

COUNCIL WORK SESSION – OCTOBER 6, 2016

The work session of the Common Council of the City of Marshall was held on October 6, 2016 in the Professional Development Room Community Room at the Marshall Middle School, 401 South Saratoga Street. The meeting was called to order at 5:30 P.M. by Mayor Byrnes. In addition to Byrnes the following members were present: Schafer, Doom, Bayerkohler, DeCramer and Sturrock. Absent: Conyers. Staff present included: Nick Johnson, City Administrator; Glenn Olson, Director of Public Works/City Engineer; Karla Drown, Finance Director; Rob Yant, Director of Public Safety; Marc Klaith, Fire Chief and Jane DeVries, City Clerk. Others in attendance were: Thomas M. Meulebroeck former Finance Director and Deb Gau from the Marshall Independent.

REVIEW REVENUES:

Nick Johnson, City Administrator, provided a review of the General Fund revenues for 2017.

REVIEW 2017 PUBLIC WORKS BUDGET:

Nick Johnson, City Administrator, reviewed the proposed 2017 Public Works Budget which included: Engineering, Building Inspection and Zoning, Street Administration, Street Lighting, Airport, Public Ways Maintenance and Municipal Building Maintenance.

Mayor Byrnes indicated that issues with the Municipal Building will need to be dealt with next year. Glenn Olson, Director of Public Works/City Engineer, indicated that the boiler needs to be replaced and there are issues with leaks in the building that need to be addressed. Mayor Byrnes suggested that a city hall building committee be re-activated to discuss these issues. He also indicated that staff provided information on requesting additional staff.

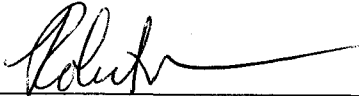
REVIEW 2017 ADMINISTRATION BUDGET:

Nick Johnson, City Administrator, reviewed the proposed 2017 Administration Budget which included: Mayor and Council, City Administration, Finance, Assessing, Legal, General Community Development, Safety Committee, Data Processing, Duplication, Motor Pool and Transit.

REVIEW 2017 PUBLIC SAFETY BUDGET:

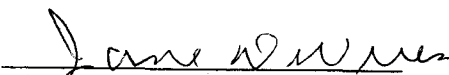
Rob Yant, Director of Public Safety, reviewed the proposed 2017 Public Safety Budget which included Police Administration, Chemical Assessment Team, EMS, Fire Services and Animal Impoundment. Rob indicated that he would be making a request to hire an additional full-time police officer and replace one part-time officer with a full-time officer.

Sturrock moved, Schafer seconded, the meeting be adjourned at 7:24 P.M. All voted in favor of the motion.



Mayor

ATTEST:



City Clerk