

COUNCIL WORK SESSION – SEPTEMBER 13, 2016

The work session of the Common Council of the City of Marshall was held on September 13, 2016 in the Professional Development Room at the Marshall, Middle School, 401 South Saratoga Street. The meeting was called to order at 7:56 P.M. by Mayor Byrnes. In addition to Byrnes the following members were present: Schafer, Doom, Bayerkohler, DeCramer, Sturrock and Conyers. Absent: none. Staff present included: Nick Johnson, City Administrator; Glenn Olson, Director of Public Works/City Engineer; Karla Drown, Finance Director; Thomas M. Meulebroeck, former Finance Director and Jane DeVries, City Clerk.

REVIEW TAX BASE CHANGE ESTIMATION AND RELATED LEVY IMPACTS:


Nick Johnson, City Administrator, provided information on the City of Marshall Tax Rate, Net Tax Capacity, Total Levy, General Fund Levy, Library Level, EDA Level, and Debt Service Total for 2008 through proposed 2017.

PRELIMINARY LEVY AND BUDGET:

Nick Johnson, City Administrator, indicated that the total levy amount is keeping the Tax Rate for 2017 the same as it was in 2016. The Debt Service amounts are actual figures taken from each of the individual bonds. Both the Library and EDA are their respective 2017 budget amounts.

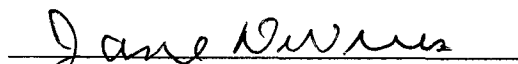
The 2017 budget timeline was also reviewed.

Schafer moved, DeCramer seconded, the meeting be adjourned at 8:15 P.M. All voted in favor of the motion.



Mayor

ATTEST:



City Clerk