

SPECIAL WORK SESSION – OCTOBER 28, 2014

The work session of the Common Council of the City of Marshall was held on October 28, 2014 in the Professional Development Room at the Marshall Middle School, 401 South Saratoga Street. The meeting was called to order at 8:05 P.M. by Mayor Byrnes. In addition to Byrnes the following members were present: Doom, Schaefer, Conyers, Boedigheimer and DeCramer. Absent: Bayerkohler. Staff present included: Ben Martig, City Administrator; Rob Yant, Director of Public Safety; Marc Klaith, Fire Chief and Thomas M. Meulebroeck, Finance Director/City Clerk.

REVIEW ADMINISTRATION 2015 BUDGET:

Ben Martig, City Administrator, reviewed and hi-lighted any changes from 2014 for the proposed 2015 budgets for the following departments in the General Fund: Mayor and Council; City Administration; Finance/Clerk; Assessing; Legal; General Community Development; Safety Committee; Data Processing; Duplication and Transit.

REVIEW PUBLIC SAFETY 2015 BUDGET:

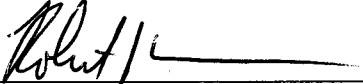
Marc Klaith, Fire Chief, reviewed and hi-lighted any changes from 2014 for the proposed 2015 budget for the Fire Department.

Rob Yant, Director of Public Safety, reviewed and hi-lighted any changes from 2014 for the proposed 2015 budget for the Police Department, CAT, Animal Control and Emergency Management Services.

REVIEW 5-YEAR CAPITAL IMPROVEMENT PLAN:

The various Capital Equipment and Improvements for 2015 were briefly reviewed and discussed.

Mayor Byrnes declared the meeting adjourned.



Mayor of the City of Marshall

ATTEST:



Finance Director/City Clerk