

TRUTH IN TAXATION PUBLIC HEARING
DECEMBER 1, 2010

The Truth In Taxation Public Hearing was held on Wednesday, December 1, 2010 in the Professional Room at the Marshall Middle School, 401 South Saratoga Street. The meeting was called to order at 6:00 P.M. by Mayor Byrnes. In addition to Byrnes the following Council Members were present: Hulsizer, Doom, Sanow, Boedigheimer and Ritter. Absent: DeCramer. Staff present included: Ben Martig, City Administrator; Glenn Olson, Director of Public Works/City Engineer; Rob Yant, Director of Public Safety; Harry Weilage, Director of Community Services; Jeff Wenker, Police Sergeant; and Thomas M. Meulebroeck, Finance Director/City Clerk. There were 4 residents in attendance and Deb Gau from the Marshall Independent

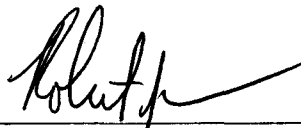
This was the date and time set for a public hearing on the 2011 Budget and Levy. Ben Martig, City Administrator, provided a review of the 2011 Budget and Tax Levy. The purpose of this public hearing was to hear any comments from the City Council and from the general public in regard to the proposed budget and tax levy payable in the year 2011. Mr. Martig provided a power point presentation which included:

- Proposed Tax Levy
- Sample Tax Statement
- How Property Tax Rates are Determined
- Property Tax Class Rates – State of Minnesota
- Residential Property Tax Comparison 2010-2011
- Commercial/Industrial Tax Comparison 2010-2011
- History of Local (Tax Capacity Rates) for City-County-School
- City of Marshall Tax Capacity Rate
- City of Marshall Tax Capacity 2001-2011
- General Fund Revenues
- General Fund Revenue Comparisons 2009-2011
- LGA History 2003 - 2011
- 2011 Proposed Use of Property Tax Revenue
- How is my 2011 “City” Tax Dollar (\$1.00) Spent?
- General Fund FY 2011 Expenditures
- General Fund Expenditure Comparisons 2010-2011
- General Fund Expenditure Breakdown by Type 2010 vs. 2011
- Expenditure Items of Special Note
- Identified Priority Capital Projects
- 2010 Budget vs. 2011 Proposed Budget for the Marshall Lyon County Library, Economic Development; MERIT Center; and Enterprise Funds (Wastewater, Storm Water and Liquor Store)

Ron Labat asked about increases in expenditures for the Police Department and the Airport.

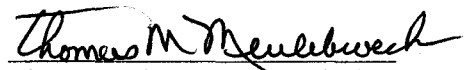
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Upon motion by Sanow, seconded by Doom, the Truth In Taxation public hearing was closed at 6:50 P.M. All voted in favor of the motion.



Mayor of the City of Marshall

Attest:



Finance Director/City Clerk