

DEPARTMENT OVERVIEW

General Fund
Public Works

MISSION STATEMENT

The mission of Public Works is to provide the essential services to sustain and enhance the quality of life to the citizens of Manassas in a prompt, professional, courteous, safe, efficient and cost-effective manner. We strive to plan, build, maintain, and operate public infrastructure in a manner that respects the environment, preserves these assets for future generations, and fulfills the goals established by our City Council. Public Works continually works to implement innovative technologies and processes to improve and maintain the City's streets and storm water drainage systems, traffic controls, open spaces, cemeteries, facilities, fleet resources and solid waste collection in order to provide reliable and superior service to the community.

BUDGET HIGHLIGHTS

- Provides 1 New FTE in Building Maintenance Division to address new system integration and PM backlog
- Provides 1 New FTE in Vehicle Maintenance Division to address increase in Fleet size/EMS vehicles
- Fully funds Internal Building Maintenance Fund
- Fully funds Grounds Maintenance Service Contract (mowing)
- Provides funds for a City Trail Network Repair & Maintenance (paving) Program
- Fully funds Traffic Control PMI Program
- Adds funds to Standardize School Zones
- Fully funds FY24 Road Rehabilitation (paving) Program
- Initiates phased funding for new storm water Jet/Vacuum Truck
- Fully funds Internal Vehicle Maintenance Fund
- Fully funds Solid Waste Enterprise Fund

PRIOR YEAR ACCOMPLISHMENTS

- Completed the construction of the Public Safety Facility Project
- Completed relocation of IT, Fire & Rescue Admin and Police Department into the new Public Safety Facility
- Completed the Renovation of the Water/Sewer Shop Project
- Completed the Exterior Siding Annaburg Manor Project
- Completed the Temporary HVAC Annaburg Manor Project
- Completed the Install Building Automation System (BAS) Various Facilities Project
- Completed FY23 paving rehabilitation schedule
- Completed Oil Water Separator & Wash Rack Project
- Continued construction on the Renovation/Addition Manassas Museum Project
- Initiated an RFP and awarded new annual contract for Refuse and Recycling Services
- Initiated Intern Program with Manassas City Public Schools
- Replaced aging traffic signals at Main/Church and Main/Center
- Stabilized the stream banks between Stonewall Road and Sumner Lake
- Maintained continuous street sweeping operations throughout the year and leaf collection throughout the Fall
- Conducted snow and ice control operations on City streets and sidewalks throughout the winter months
- Installed pedestrian crossings at Hastings/Fountain Circle, Grant/Beauregard, Euclid/Liberia, Quarry/Liberia, Fairview/Tudor, and Hood/Cloverhill
- Awarded new Traffic Signal Maintenance On-call Contract
- Standardized all City school zones
- Certified two (2) new welders and five (5) members of the concrete crew
- Conducted sidewalk maintenance in Sections 2 and 4
- Painted Sternberg Light Post in Historic Downtown Manassas
- Reconstructed the fountain at Nelson Park (in-house)
- Conducted full inlet cleaning in Sections 1-12
- Initiated the Design for the Expansion of the C&C Shop
- Initiated the Site Design for the Expansion of the Animal Control Building