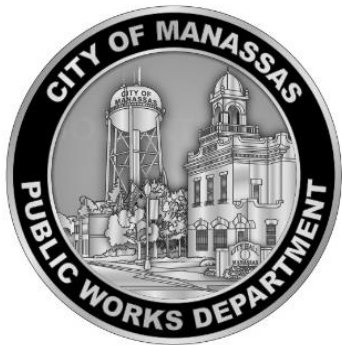
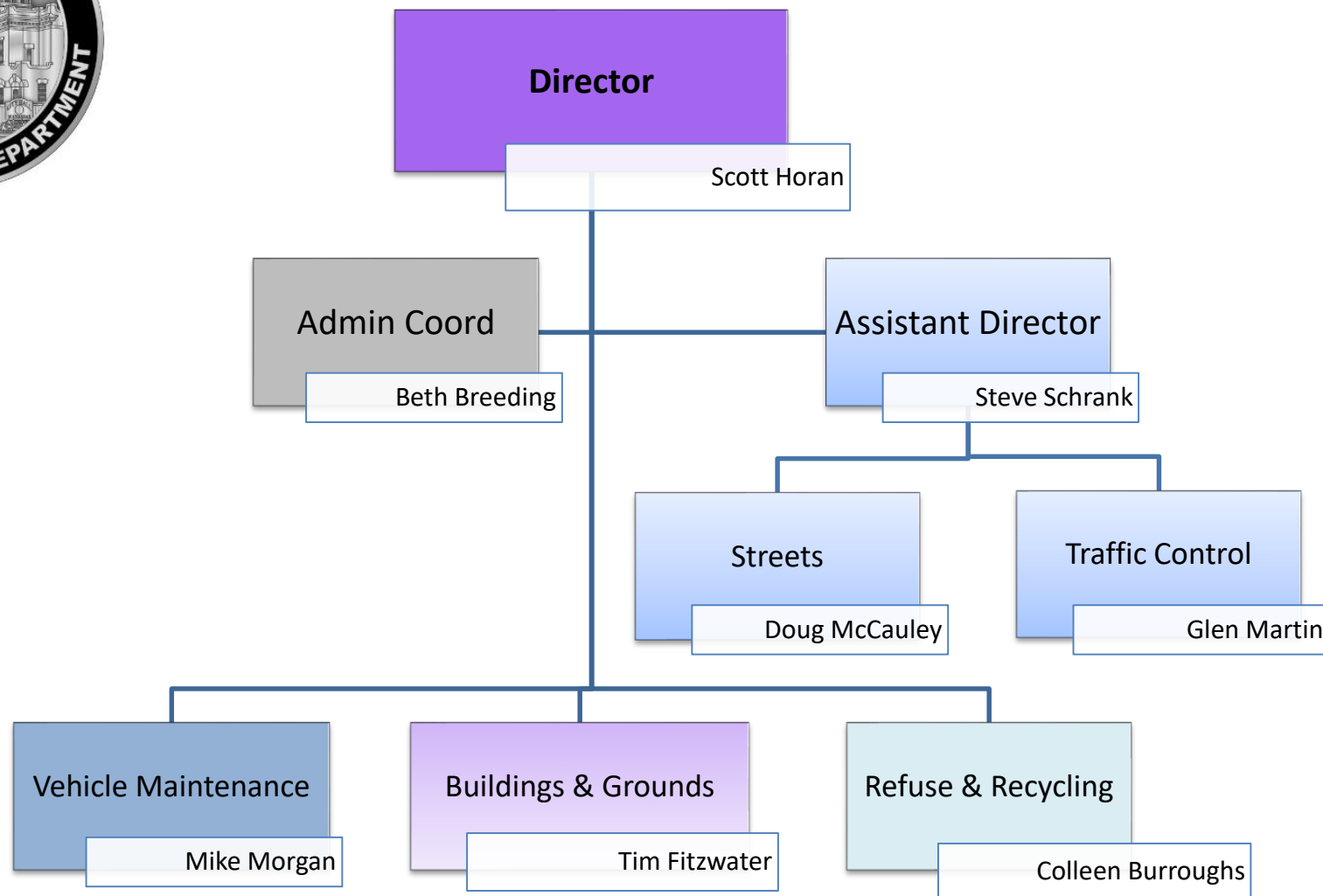


PUBLIC WORKS 2022 ANNUAL REPORT





Public Works At A Glance



Public Works At A Glance

FY23 Staffing

Admin	3.0
Streets	20.0
Traffic Control	5.0
Building & Grounds Maintenance	19.0
Refuse & Recycling	1.5
Vehicle Maintenance	<u>9.0</u>
Total FTEs	57.5

FY23 Budget

Administration	\$ 604,810
Streets	\$4,929,910
Traffic Controls	\$1,296,210
Building & Grounds	\$4,845,160
Vehicle Maintenance	\$5,096,680
Refuse/Recycling	<u>\$3,944,910</u>
Total	\$20,717,680

Streets Maintenance



Essential Functions

- Streets Maintenance (254.5 Lane Miles)
- Concrete Replacement
- Stormwater System Maintenance
- Leaf Collection
- Snow Removal
- Street Sweeping
- Event Cleanup
- Emergency Response



Highlights

- Completed 2022 Leaf Collection Season
- Maintained Street Sweeping Program
- Maintained Snow and Ice Control Program
- Completed FY22 Paving Program
- Completed 40% of FY23 Paving Program
- Completed Osbourne HS Trail Construction
- Completed Steam Bank Stabilization @ Stonewall Rd and Sumner Lake

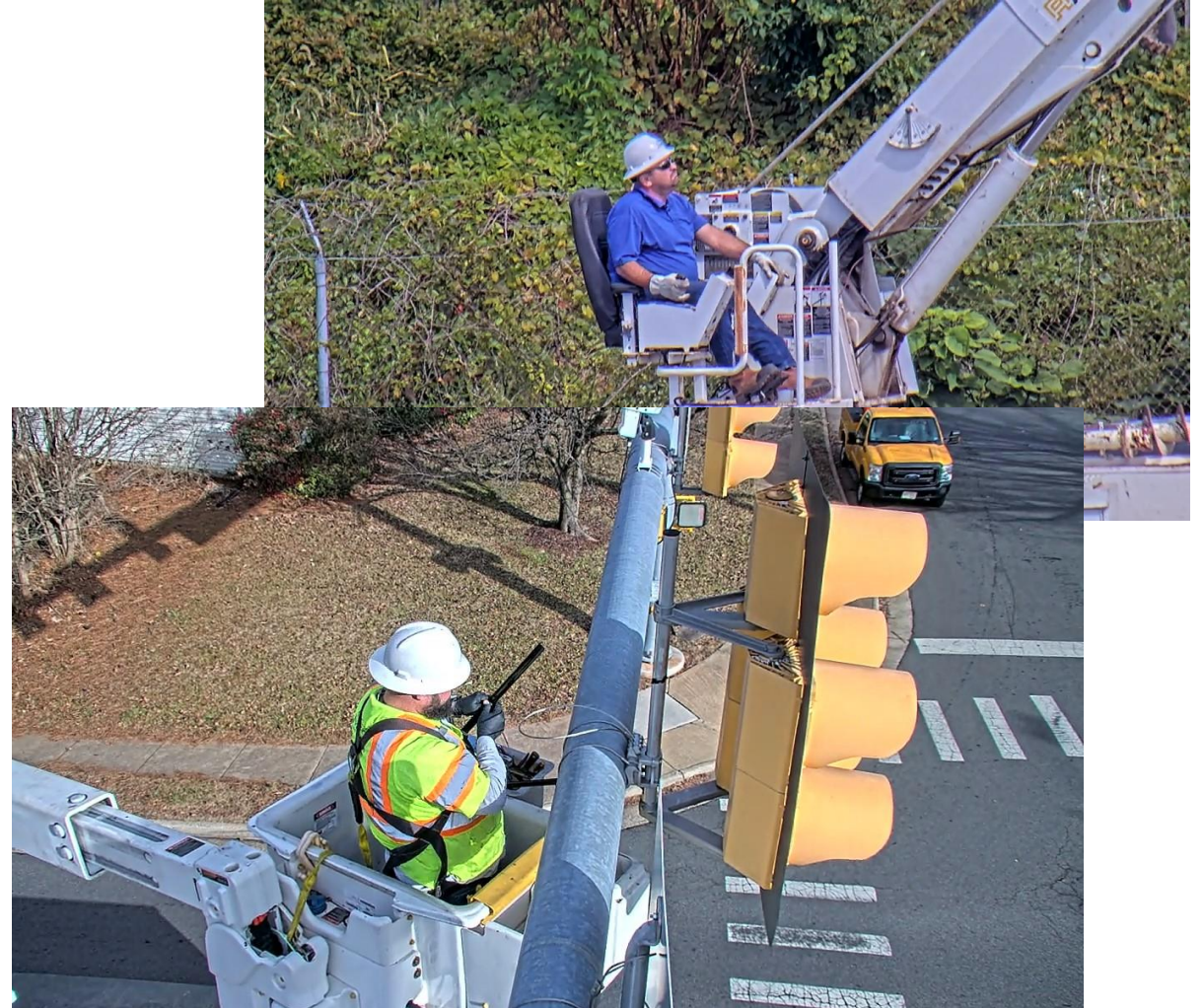


Traffic Controls



Essential Functions

- Signal Maintenance (63 Intersections)
- Pavement Markings
- Street Signs
- Event Set up
- Emergency Response

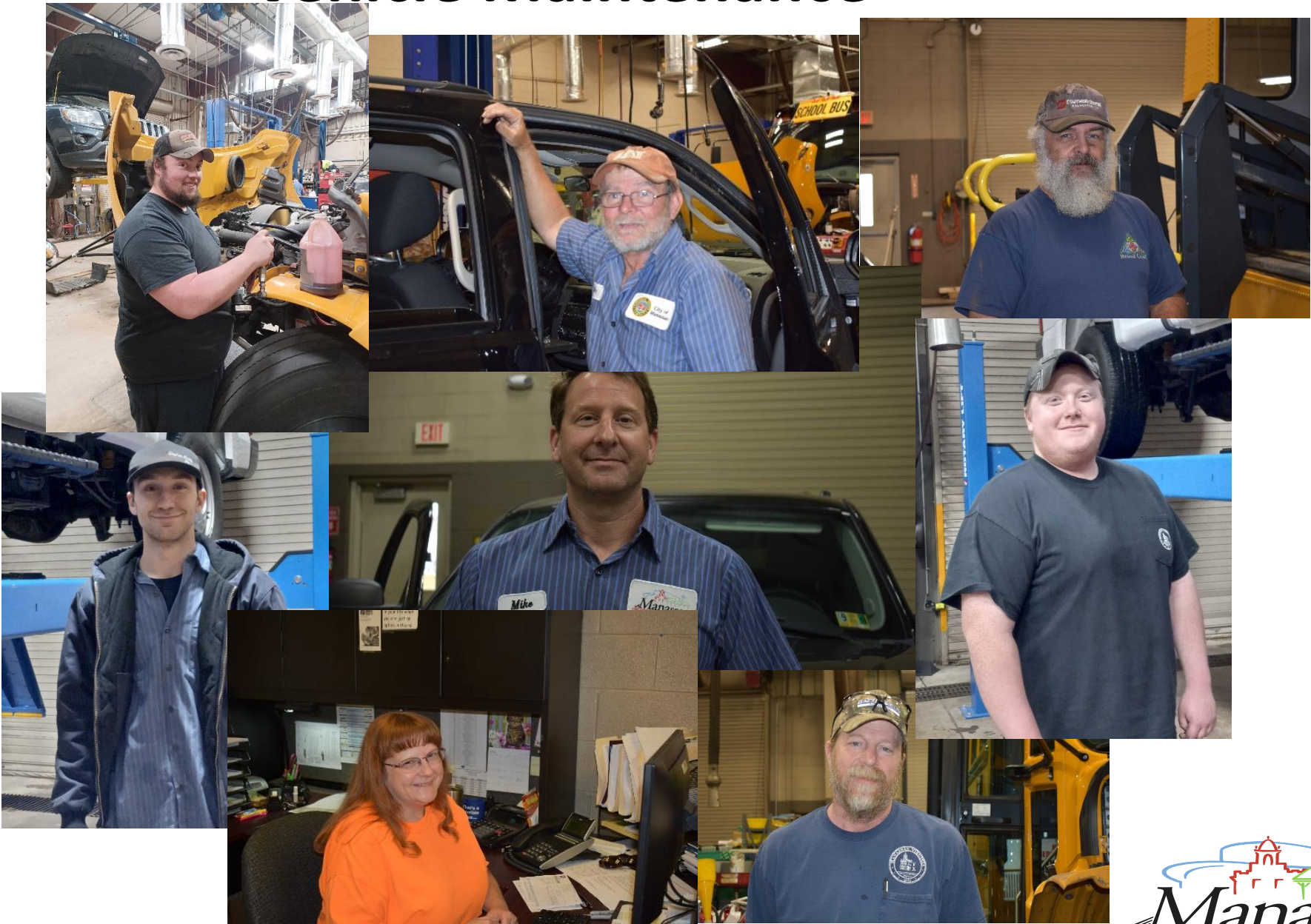


Highlights

- 142 New Signs Installed
- 75 Sign Replacements
- 81,000 ft. of Striping
- Installed Pedestrian Crossings @ Hastings/Fountain and Grant/Beauregard
- Completed Design for Pedestrian Crossing at Euclid & Liberia
- Awarded New On-Call Traffic Signal Maintenance Contract
- Completed Protective Coatings on 20% of Sternberg Light Poles
- Repaired Aging Traffic Signal Poles at Main/Church
- Standardized all Signage @ all School Zones



Vehicle Maintenance



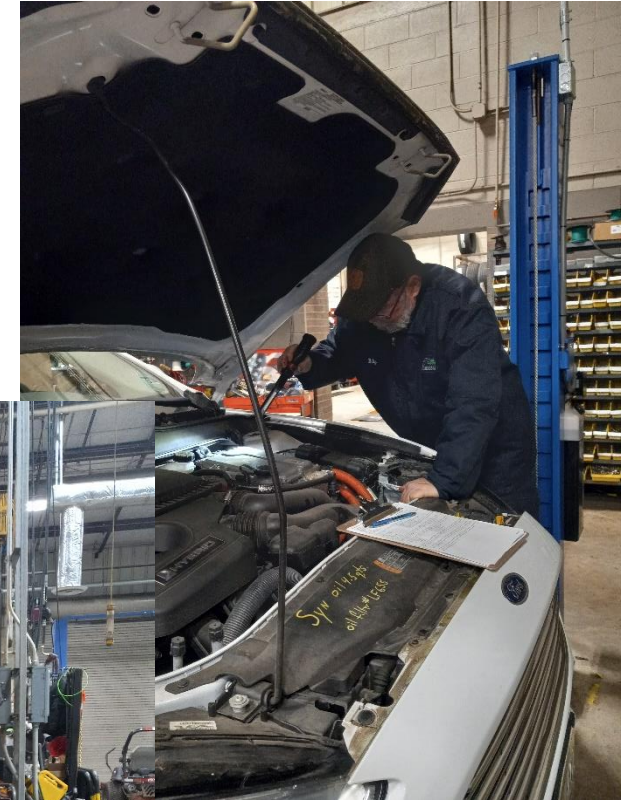
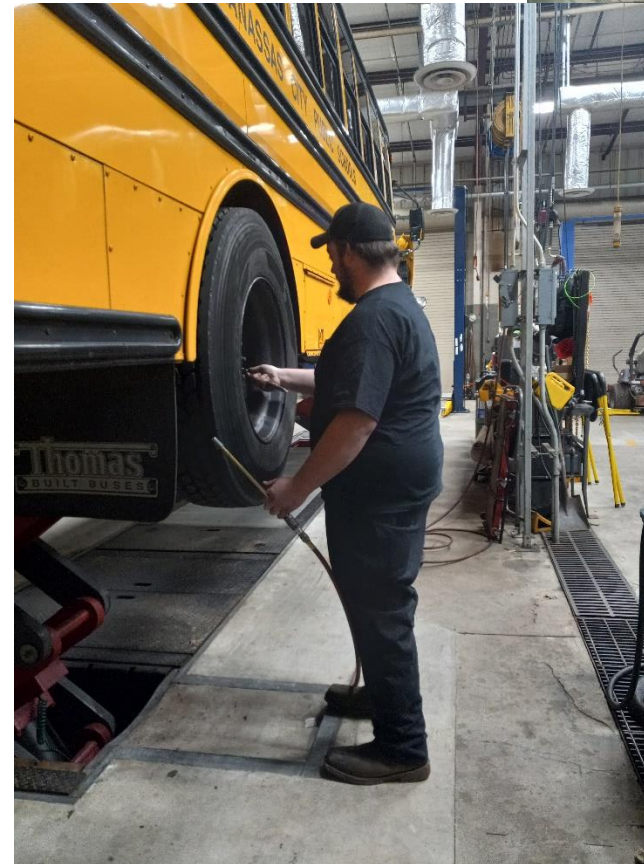
Essential Functions

- Vehicle & Heavy Equipment Maintenance
 - 490 +/-
 - Includes School Buses
 - Excludes Large Fire Trucks
- Fueling
- 157 + Years Of Specialized Experience
- Performs State Inspections
- Supports Emergency Response



Highlights

- Initiated Intern Program w/MCPS
- 490 Vehicles/Equipment Maintained
- 392 State Inspections Performed
- City Shop Labor Rate Ranges 53 – 64% below Commercial Rate
- Maintain 59 Certifications & 13 Licenses



Refuse & Recycling



Essential Functions

- Collection
 - Trash & Recycling
 - Yard & Bulk Waste
- Drop Offs
 - Household Hazard Waste
 - Paper Shredding
 - Electronics
- Litter Control
 - Keep Manassas Beautiful
 - Historic Downtown
 - Parks and Public Spaces
- Public Partnership & Outreach
 - Organizations
 - Volunteers
 - Schools



2023

Household Hazardous Waste, Electronic Waste and Secure Document Shredding



- | | |
|---------------------|--------------------------|
| • March 4 | • July 1 |
| • April 1 | • August 5 + Shredding |
| • May 6 + Shredding | • September 2 |
| • June 10 | • October 7 |
| | • November 4 + Shredding |

Shredding is for residents who wish to recycle their personal documents in a safe and secure way. There is a 3 box maximum for shredding and commercial shredding is not accepted due to volume.
Do not include batteries, books, plastic folders or any other items.



Drop off days are held on Saturdays from 8AM – 12 Noon at the Manassas Transfer Station located at 8305 Quarry Road, Manassas, VA 20110.

This is a free service provided for City of Manassas residents in partnership with Waste Management.

www.manassasva.gov/trash



Highlights

- Exercised Debris Monitoring and Removal Contracts - EOC
- Continued to Operate the Material Reduction Site
- Developed and Awarded New Refuse & Recycling Collection Contract
- Continued Electronic, Hazardous Waste and Document Shredding Events



Building & Grounds





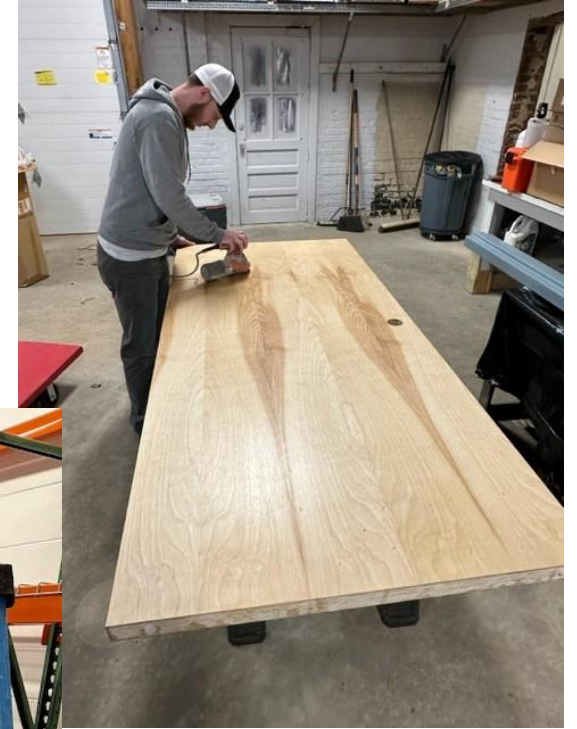
Essential Functions

- General Government CIP
- Building Maintenance (21)
- Park Maintenance (13)
- Cemetery Maintenance (2)
- Public Landscaping
- Grass Cutting
- School Playgrounds
- Snow Removal
- Emergency Response



Highlights

- Completed Construction on the Public Safety Facility and Facilitated Moving Personnel
- Initiated City Hall Renovation and Oversaw Relocation of Staff
- Initiated Construction on the Addition/Renovation Museum
- Completed Water/Sewer Shop Renovation
- Completed Temp HVAC in Annaburg Mansion
- Initiated Building Automation System (BAS) Project



Public Safety Building

- Construction
 - Complete Nov 2022
- 95% Operational
- Move Dispatch/Records Apr 23
- Open to Public Apr 23
- Cost
 - \$41M





Addition & Renovation Museum



Manassas Museum Addition Design
July 2021



Manassas Museum Addition Design
July 2021

- Construction
 - Completion May 23
 - Move In Jun 23
 - Opening PH I Jul 23
 - Opening PH II Oct 23
 - Cost \$7.4M

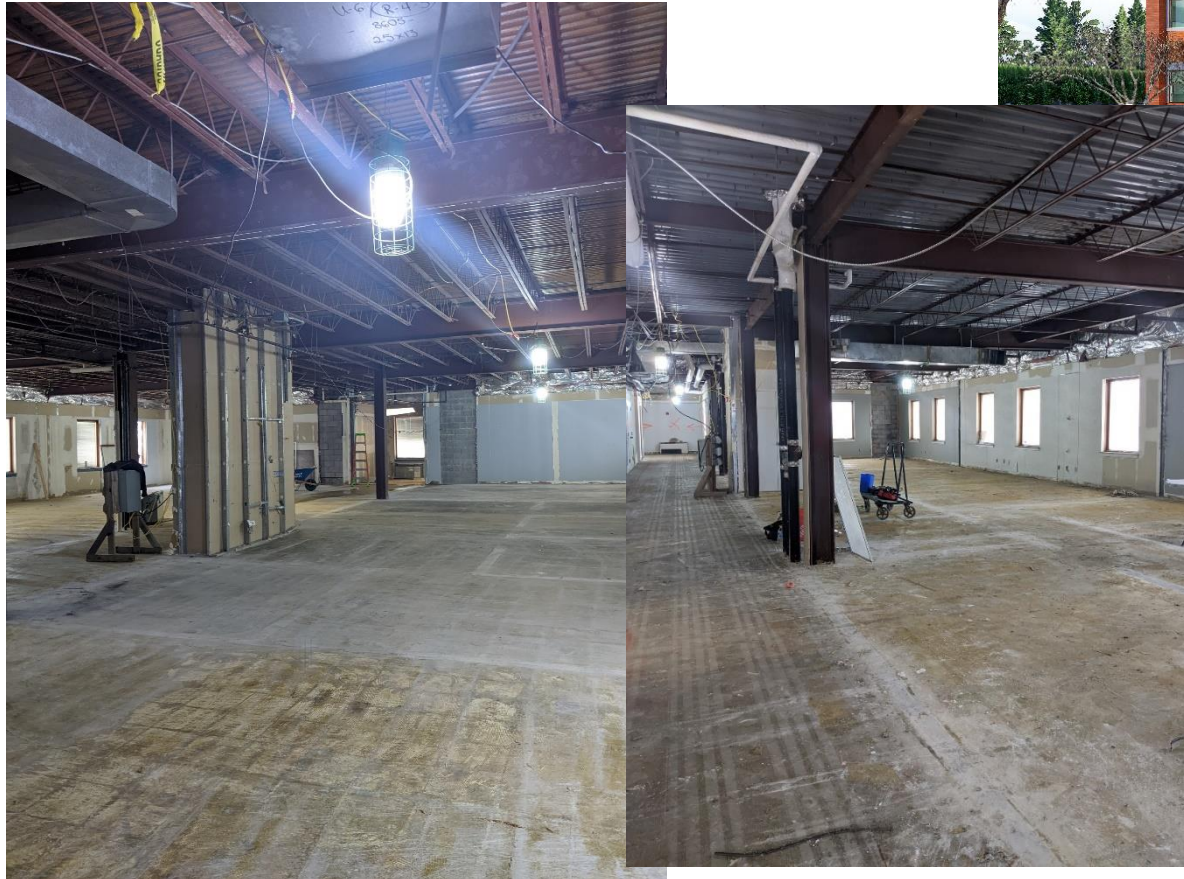
Addition & Renovation Museum





Renovation City Hall

- Construction
 - Completion Apr 24
 - Move In Jun 24



Water/Sewer Shop Renovation



What's Up for 2023?

- Relocate PD Dispatch to PSF
- Finish Construction and Re-open the City Museum
- Continue Construction on City Hall Renovation
- Complete FY23 and Begin FY24 Paving Program
- Complete In-Fill Project on Cherry St
- Complete Phase I of Sidewalk Obstruction Project in Downtown
- Initiate and Complete Phase I of LED Lighting Upgrades
- Initiate Yard Expansion for Animal Control
- Complete Wellington & Fairview Shared Use Path Extension
- Complete Crosswalk/Ped Improvements at Liberia & Euclid
- Complete Construction of Oil Water Separator @ PW
- Complete Asphalt Resurfacing Project @ Museum
- Complete Replace of Doors & Windows @ Annaburg Manor
- Complete BAS Project
- Execute Solid Waste Rate Increase

Questions?



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