

**CITY OF LOGAN, UTAH
RESOLUTION NO. 22-49**

**BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE
FOLLOWING ADJUSTMENTS BE MADE TO THE 2022-23 BUDGET:**

1. To appropriate anticipated surcharge revenue and increased purchase power expenses in the Light & Power Department. This is an estimate through March 2023. We anticipate needing an additional adjustment to get through June 2023.

ELECTRIC FUND

| | | |
|--|-----------------------|-------------|
| Revenue | | |
| Non Departmental | 530-000-000000-347100 | \$1,456,682 |
| Residential Electric Fees | | |
| Revenue | | |
| Non Departmental | 530-000-000000-347105 | \$2,410,952 |
| Commercial Electric Fees | | |
| Revenue | | |
| Non Departmental | 530-000-000000-347110 | \$2,489,871 |
| Industrial Electric Fees | | |
| Revenue | | |
| Non Departmental | 530-000-000000-347195 | \$519,942 |
| USU Electric Fees | | |
| Expense | | |
| Electric Purchase Power | 530-530-530135-429050 | \$6,877,447 |
| UAMPS Power Exchange & 5YR Firm Contract | | |

2. To appropriate funds received from a developer for work on the Meadowbrook Lift Station.

WATER & SEWER FUND

| | | |
|-----------------------|-----------------------|-----------|
| Revenue | | |
| Non Departmental | 510-000-000000-396000 | \$162,000 |
| Capital Contributions | | |
| Expense | | |
| Administration | 510-510-510100-474010 | \$162,000 |
| Other Equipment | | |

3. To appropriate a grant the Fire Department received from the State of Utah. These funds will be used to purchase EMS equipment and for training of fire personnel.

GENERAL FUND

| | | |
|-------------------------------|-----------------------|---------|
| Revenue | | |
| Non Departmental | 100-000-000000-334000 | \$8,508 |
| State Government Grants | | |
| Expense | | |
| Grants | 140-140-140600-443000 | \$8,508 |
| Special Departmental Supplies | | |

4. To appropriate funds received by the Water Department from the State of Utah. These funds will be used to purchase a replacement Dump Truck.

WATER AND SEWER FUND

| | | |
|---------------------------|-----------------------|----------|
| Revenue | | |
| Non Departmental | 510-000-000000-331000 | \$70,440 |
| Federal Government Grants | | |
| Expense | | |
| Grants | 510-510-510600-474000 | \$70,440 |
| Equipment | | |

THIS RESOLUTION duly adopted upon this _____ day of _____, 2023 by the following vote:

Ayes:
Nays:
Absent:

Ernesto López, Chair

ATTEST:

Teresa Harris, City Recorder