

CITY OF LOGAN, UTAH
RESOLUTION NO. 22-37

BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE
FOLLOWING ADJUSTMENTS BE MADE TO THE 2022-23 BUDGET:

1. To appropriate funds for the Fire Department part-time program.

GENERAL FUND

Revenue		
Non Departmental	590-000-000000-342260	\$51,840
Ambulance Revenue		
Expense		
Administration	590-590-590100-412000	\$48,000
Part-Time Earnings		
Expense		
Administration	590-590-590100-419000	\$3,840
Benefits		

2. To appropriate funds that Neighborhood Improvement received from the State of Utah. These funds will be used to create construction murals.

GENERAL FUND

Revenue		
Non Departmental	100-000-000000-334000	\$4,500
State Government Grants		
Expense		
Grants	100-130-130600-443000	\$4,500
Special Departmental Supplies		

THIS RESOLUTION duly adopted upon this 6 day of September, 2022 by the following vote:

Ayes: A. Anderson, M. Anderson, Jensen, Simmonds
Nays: None
Absent: Lopez

ATTEST:

Teresa Harris
Teresa Harris, City Recorder



Jeannie F. Simmonds
Jeannie F. Simmonds, Chair



Entity: Logan

Body: Municipal Council

Subject:	Budgeting
Notice Title:	Budget Adjustment(s)
Meeting Location:	290 N 100 W Logan UT 84321
Event Date & Time:	September 6, 2022 September 6, 2022 05:30 PM

Description/Agenda:

The Municipal Council of the City of Logan, Utah will hold a public hearing to consider the following: An adjustment to the FY 2022-2023 budget appropriating: \$51,840 funds for the Fire Department part time program; \$4,500 funds that Neighborhood Improvement received from the State of Utah. These funds will be used to create construction murals.

Unspent Appropriations FY 2021 - Carry Forwards:
 ADMINISTRATION - \$16,218 for Court Audio Visual System
 COMMUNITY DEVELOPMENT - \$50,000 for Community Development funds for General Plan
 FIRE DEPARTMENT - \$3,447 for Wildland Radios
 PUBLIC WORKS - \$190,642 for 400 North 600 West project; \$15,000 for Aerial Photos; \$558,688 for Service Center Roof; \$30,000 for employee costs related to City Engineer retirement
 PARKS & RECREATION - \$232,381 for various Parks & Recreation Capital Projects
 LIBRARY - \$265,469 for new Library Building
 REDEVELOPMENT AGENCY - \$7,041,493 for Center Block Plaza; \$9,000 for Downtown Fa ade Program; \$461,128 for Incentive Agreements; \$700,000 for City Block Parking Lot Library Improvements; \$243,993 for 300 North Demolition
 GOLF COURSE - \$18,472 for Golf Course Rolling Stock
 WATER & SEWER - \$55,000 for Rate Study; \$220,146 for Water Capital Equipment; \$141,991 for Rolling Stock; \$22,001,148 for various Water Capital Projects; \$2,581,900 for various Sewer Capital Projects; \$9,415 for Meter Replacements; \$68,889 for Water Maintenance
 SEWER TREATMENT - \$7,616,241 for Sewer Treatment Plant; \$138,031 for Rolling Stock
 ELECTRIC - \$425,050 for Meter Upgrade Project; \$200,000 for Turbine Upgrade Project; \$232,211 for Substation 9 & 10; \$689,537 for Third Dam; \$392,496 for Rolling Stock; \$100,625 for Bess Demonstration
 ENVIRONMENTAL - \$4,787,045 for Landfill Capital; \$800,838 for Grinder; \$740,557 for Rolling Stock; \$46,975 for Landfill Professional Services; \$40,628 for Technical Evaluation
 STORM WATER - \$425,000 for SW Monitoring & Maser Plan Updates; \$35,125 for Manhole Cover adjustments; \$2,527,419 for Storm Water Capital Projects

EMERGENCY MEDICAL SERVICES - \$445,467 for Ambulances
 INFORMATION TECHNOLOGY - \$33,286 for IT equipment on order

Carry Forward of Capital Projects: \$367,344 for Fire Station;
 \$6,791,264 for Fire Station; \$55,503 for Transportation Master
 Plan; \$4,332,797 for Curb, Gutter, and Street Improvement
 Projects; \$4,360,011 for Curb, Gutter, and Street Improvement
 Projects; \$871,600 for Curb, Gutter, and Street Improvement
 Projects; \$14,634,813 for the Library

Capital Equipment: \$2,000 for Community Development Vehicles;
 \$49,121 for Police Department Vehicles; \$57,385 for Public Work
 Vehicles; \$51,997 for Parks & Recreation Vehicles

Restricted Revenue and Grants - \$69,640 for Police Alcohol
 Enforcement; \$116,792 for Class C Street Projects; \$60,073 for
 Class C Street Projects; \$1,938,402 for Class C Street
 Projects; \$3,643,700 for Transportation Tax Projects

FEDERAL GRANTS - \$911,381 CDBG Grant; \$9,533 Bullet Proof Vest
 Grant; \$3,806,781

Corona Virus Aid, Relief, and Economic Security Grant
 STATE GRANTS - \$32,524 US-91 & 700 North UDOT Grant; \$138,575
 Utah Outdoor Recreation Grant-Logan River Blue Trail; \$201,201
 Utah Outdoor Recreation Grant-Logan River Blue Trail 600 South
 MISC GRANTS - \$8,538,833 County Road Tax Grant; \$137,881 Utah
 League of Cities and Towns; \$31,250 Deed Battery Storage Grant;
 \$15,884 Summer Playground After School Program; \$5,948 UCAIR
 Fossil Fuel

Carry Forward of Reimbursement Grants:

RAPZ GRANTS - \$300,127 RAPZ Reimbursement Grants; \$115,692 RAPZ
 Population Split Grant

Said public hearing will be held on Tuesday, September 6, 2022,
 not before 5:30 p.m. in the Logan Municipal Council Chamber,
 290 North 100 West, Logan, Utah.

Full text of the resolution is available for inspection at the
 Logan City Recorder's Office during regular business hours, on
 the Logan City Website at www.loganutah.org or the Utah Public
 Notice Website at <https://www.utah.gov/pmn/index.html>

Teresa Harris, City Recorder
 435-716-9002
teresa.harris@loganutah.org

**Notice of Special
 Accommodations:**

Individuals needing special accommodations should notify Teresa
 Harris, 435-716-9002, at least two working days prior to the meeting.
 Hearing enhancement devices are available on request.

**Notice of Electronic or
 telephone participation:**

A council member may join a meeting electronically upon proper
 notice of the meeting and 24-hour notice to councilmembers. A
 council member participating electronically will be connected to the
 meeting by telephone.

Other information:

Contact Information:

Teresa Harris, City Recorder
 (435)716-9002
teresa.harris@loganutah.org

Posted on:

August 17, 2022 09:42 AM



NOTICE OF PUBLIC HEARING Logan Municipal Council

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