

**CITY OF LOGAN, UTAH
RESOLUTION NO. 21-44**

**BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE
FOLLOWING ADJUSTMENTS BE MADE TO THE 2020-2021 BUDGET:**

A. Unspent Appropriations FY 2020- Carry Forward

ADMINISTRATION

1. To carry forward appropriations for Elections.

Revenue		
Fund Reserve	100-000-000000-395000	\$29,363
Expense		
Special Departmental Supplies	100-105-105110-443000	\$29,363

POLICE DEPARTMENT

1. To carry forward appropriations for Police Vehicles.

Revenue		
Fund Reserve	100-000-000000-395000	\$5,100
Expense		
Equipment	100-135-135100-474000	\$5,100

PUBLIC WORKS

1. To carry forward appropriations for Capital Projects.

Revenue		
Fund Reserve	100-000-000000-395000	\$288,424
Expense		
Improvements	100-145-145100-473000	\$288,424

2. To carry forward appropriations for Service Center Roof.

Revenue		
Fund Reserve	100-000-000000-395000	\$463,492
Expense		
Buildings	100-145-145210-472000	\$463,492

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3. To carry forward appropriations for Software Implementation costs.

Revenue		
Fund Reserve	100-000-000000-395000	\$2,250
Expense		
Professional & Technical	100-145-145105-431000	\$2,250

4. To carry forward appropriations for Software Implementation costs.

Revenue		
Fund Reserve	100-000-000000-395000	\$4,250
Expense		
Professional & Technical	100-145-145110-431000	\$4,250

5. To carry forward appropriations for Software Implementation costs.

Revenue		
Fund Reserve	100-000-000000-395000	\$3,000
Expense		
Travel & Training	100-145-145120-423000	\$3,000

PARKS & RECREATION

1. To carry forward appropriations for Design of Deer Pen Park.

Revenue		
Fund Reserve	100-000-000000-395000	\$8,746
Expense		
Professional & Technical	100-150-150100-431000	\$8,746

2. To carry forward appropriations for Capital Projects.

Revenue		
Fund Reserve	100-000-000000-395000	\$99,713
Expense		
Improvements	100-150-150100-473000	\$99,713

3. To carry forward appropriations for Vehicle Purchase.

Revenue		
Fund Reserve	100-000-000000-395000	\$43,071
Expense		
Equipment	100-150-150115-474000	\$43,071

LIBRARY

1. To carry forward appropriations for Library Design.

Revenue		
Fund Reserve	200-000-000000-395000	\$803,500
Expense		
Buildings	200-200-200105-472000	\$803,500

RECREATION CENTER MAINTENANCE

1. To carry forward appropriations for Restroom Project.

Revenue		
Fund Reserve	211-000-000000-395000	\$9,900
Expense		
Improvements	211-211-211100-473000	\$9,900

REDEVELOPMENT AGENCY

1. To carry forward appropriations for Center Block Project.

Revenue		
Fund Reserve	235-000-000000-395000	\$5,887,563
Expense		
Improvements	235-235-235130-473000	\$5,887,563

2. To carry forward appropriations for Home Rehabilitation Grant.

Revenue		
Fund Reserve	235-000-000000-395000	\$1,400
Expense		
Special Departmental Supplies	235-235-235115-443010	\$1,400

3. To carry forward appropriations for the Downtown Facade Program.

Revenue		
Fund Reserve	235-000-000000-395000	\$22,000
Expense		
Special Departmental Supplies	235-235-235130-443010	\$22,000

4. To carry forward appropriations for the Downtown Facade Program.

Revenue		
Fund Reserve	235-000-000000-395000	\$50,000
Expense		
Special Departmental Supplies	235-235-235130-443010	\$50,000

5. To carry forward appropriations for the Mainstreet Pedestrian Underpass.

Revenue		
Fund Reserve	235-000-000000-395000	\$7,110
Expense		
Special Departmental Supplies	235-235-235135-443000	\$7,110

GOLF COURSE

1. To carry forward appropriations for Golf Course Pump House Project.

Revenue		
Fund Reserve	500-000-000000-395000	\$94,092
Expense		
Improvements	500-500-500105-473000	\$94,092

WATER & SEWER

1. To carry forward appropriations for Software Implementation.

Revenue		
Fund Reserve	510-000-000000-395000	\$21,767
Expense		
Professional & Technical	510-510-510100-431000	\$21,767

2. To carry forward appropriations for Vehicle Purchase.

Revenue		
Fund Reserve	510-000-000000-395000	\$220,886
Expense		
Equipment	510-510-510100-474050	\$220,886

3. To carry forward appropriations for Various Capital Projects.

Revenue		
Fund Reserve	510-000-000000-395000	\$2,609,689
Expense		
Construction in Progress	510-510-510100-476000	\$2,609,689

4. To carry forward appropriations for Various Capital Projects.

Revenue		
Fund Reserve	510-000-000000-395000	\$1,239,192
Expense		
Construction in Progress	510-510-510100-476010	\$1,239,192

SEWER TREATMENT

1. To carry forward appropriations for Logan Regional Wastewater Treatment Plant Project.

Revenue		
Fund Reserve	520-000-000000-395000	\$21,719,760
Expense		
Improvements	520-520-520100-473000	\$21,719,760

ELECTRIC

1. To carry forward appropriations for Meter Upgrade Project.

Revenue		
Fund Reserve	530-000-000000-395000	\$2,511,057
Expense		
Equipment	530-530-530105-474000	\$2,511,057

2. To carry forward appropriations for Sub 9 & 10 Project.

Revenue		
Fund Reserve	530-000-000000-395000	\$3,307,599
Expense		
Equipment	530-530-530120-474010	\$3,307,599

3. To carry forward appropriations for 3rd Dam.

Revenue		
Fund Reserve	530-000-000000-395000	\$673,701
Expense		
Improvements	530-530-530145-473000	\$673,701

ENVIRONMENTAL

1. To carry forward appropriations for Landfill Improvements.

Revenue		
Fund Reserve	570-000-000000-395000	\$1,249,225
Expense		
Improvements	570-570-570100-473000	\$1,249,225

2. To carry forward appropriations for Vehicle Purchases.

Revenue		
Fund Reserve	570-000-000000-395000	\$489,223
Expense		
Other Equipment Rolling Stock	570-570-570100-474050	\$489,223

3. To carry forward appropriations for Containers.

Revenue		
Fund Reserve	570-000-000000-395000	\$142,847
Expense		
Special Departmental Supplies	570-570-570105-443000	\$142,847

STORM WATER

1. To carry forward appropriations for SW Monitoring & Master Plan.

Revenue		
Fund Reserve	580-000-000000-395000	\$250,000
Expense		
Professional & Technical	580-580-580100-431000	\$250,000

2. To carry forward appropriations for Various Capital Projects.

Revenue		
Fund Reserve	580-000-000000-395000	\$1,727,129
Expense		
Improvements	580-580-580105-473000	\$1,727,129

EMERGENCY MEDICAL SERVICES

1. To carry forward appropriations for Vehicle Purchases.

Revenue		
Fund Reserve	590-000-000000-395000	\$39,289
Expense		
Other Equipment Rolling Stock	590-590-590100-474050	\$39,289

INFORMATION TECHNOLOGY

1. To carry forward appropriations for Council Audio Visual Upgrades.

Revenue		
Fund Reserve	600-000-000000-395000	\$45,000
Expense		
Equipment	600-600-600100-474000	\$45,000

B. Carry Forward of Capital Projects

CAPITAL PROJECTS

1. To carry forward appropriations for Master Plan Studies.

Revenue		
Fund Reserve	300-000-000000-395000	\$75,000
Expense		
Special Departmental Supplies	300-300-145700-443000	\$75,000

2. To carry forward appropriations for Curb, Gutter, and Street Improvement Projects.

Revenue		
Fund Reserve	300-000-000000-395000	\$3,136,754
Expense		
Improvements	300-300-145700-473000	\$3,136,754

3. To carry forward appropriations for Curb, Gutter, and Street Improvement Projects.

Revenue		
Fund Reserve	300-000-000000-395000	\$3,485,985
Expense		
Other Improvements	300-300-145700-473020	\$3,485,985

CAPITAL EQUIPMENT

1. To carry forward appropriations for Police Vehicles

Revenue		
Fund Reserve	310-000-000000-395000	\$99,984
Expense		
Other Equipment Rolling Stock	310-310-135700-474050	\$99,984

2. To carry forward appropriations for Parks & Recreation Vehicles

Revenue		
Fund Reserve	310-000-000000-395000	\$16,629
Expense		
Other Equipment Rolling Stock	310-310-150700-474050	\$16,629

C. Grants and Restricted Revenue

RESTRICTED REVENUE

1. To carry forward appropriations for Police Alcohol Enforcement (restricted reserves 292102).

Revenue		
Fund Reserve	100-000-000000-395000	\$39,130
Expense		
Other Pay	100-135-135605-415000	\$39,130

2. To carry forward appropriations for Class C Street Projects (100-292101).

Revenue		
Fund Reserve	100-000-000000-395000	\$225,000
Expense		
Professional & Technical	100-145-145605-431000	\$225,000

3. To carry forward appropriations for Class C Street Projects (100-292101).

Revenue		
Fund Reserve	100-000-000000-395000	\$75,288
Expense		
Special Departmental Supplies	100-145-145605-443000	\$75,288

4. To carry forward appropriations for Class C Chip Seal (100-292101).

Revenue		
Fund Reserve	100-000-000000-395000	\$1,561,857
Expense		
Improvements	100-145-145605-473000	\$1,561,857

5. To carry forward appropriations for Transportation Tax Projects (100-292117).

Revenue		
Fund Reserve	100-000-000000-395000	\$1,200,000
Expense		
Improvements	100-145-145610-473000	\$1,200,000

FEDERAL GRANTS

1. CDBG Grant

Revenue		
General Fund-CDBG	100-000-000000-331100	\$726,294
Expense		
External Grants	100-130-130605-443101	\$29,538
Expense		
Internal Grants	100-130-130605-443102	\$696,756

2. Bullet Proof Vest Grant

Revenue		
General Fund-CDBG	100-000-000000-331100	\$16,081
Expense		
Special Departmental Supplies	100-135-135600-443000	\$16,081

3. LSTA Digitizing Grant

Revenue		
General Fund-CDBG	200-000-000000-331100	\$4,738
Expense		
Special Departmental Supplies	200-200-200600-443000	\$4,738

STATE GRANTS

1. US-91 & 700 North UDOT Grant

Revenue		
Fund Reserve	100-000-000000-334000	\$300,000
Expense		
Special Departmental Supplies	100-145-145600-473060	\$300,000

2. Utah Outdoor Recreation Grant

Revenue		
Fund Reserve	100-000-000000-334000	\$138,575
Expense		
Special Departmental Supplies	100-150-150600-473030	\$138,575

3. Rural EMS Grant

Revenue		
State Government Grants	590-000-000000-334000	\$148,058
Expense		
Other Equipment Rolling Stock	590-590-590600-474050	\$148,058

MISC GRANTS

1. County Road Tax Grant

Revenue		
Fund Reserve	100-000-000000-332000	\$5,110,963
Expense		
100 W & 400 N Right of Way Acquisition		
Land	100-145-145600-471000	\$1,243,582
1800 N Extension & Intersection		
Improvements	100-145-145600-473010	\$1,456,000
1800 N Extension & Intersection		
Improvements	100-145-145600-473030	\$1,467,381
1000 N Corridor & Intersection		
Improvements	100-145-145600-473050	\$2,400,000

2. ULCT Active & Healthy Communities Grant (100-292104).

Revenue		
Other Revenue	100-000-000000-395000	\$137,881
Expense		
Special Departmental Supplies	100-145-145600-443000	\$137,881

3. Deed Battery Storage Grant

Revenue		
Other Intergovernmental Revenue	530-000-000000-332000	\$125,000
Expense		
Other Improvements	530-530-530600-474010	\$125,000

4. Summer Playground After School Program

Revenue		
Other Intergovernmental Revenue	100-000-000000-332000	\$17,298
Expense		
Part-Time Earnings	100-150-150605-412000	\$16,298
Expense		
Benefits	100-150-150605-419000	\$1,000

RAPZ GRANTS

1. RAPZ Reimbursement Grants

Revenue		
RAPZ & Restaurant Tax	100-000-000000-332120	\$326,470
Expense		
West Willow Angels Landing Playground Improvements	100-150-150600-473000	\$33,893
1700 South Park Construction II Improvements	100-150-150600-473000	\$102,481
Logan Middle Canal Pathway Safety Signals Improvements	100-150-150600-473000	\$20,000
Logan River Blue Water Trail & Ground Extension Improvements	100-150-150600-473000	\$66,788
Logan Middle Canal Trail 800 E to 1400 N Improvements	100-150-150600-473000	\$60,000
Logan 1800 S Spring Creek Trail Improvements	100-150-150600-473000	\$43,308

2. RAPZ Population Split Grant (100-292104)

Revenue		
Fund Reserve	100-000-000000-395000	\$73,630
Expense		
Improvements	100-150-150600-473000	\$73,630

THIS RESOLUTION duly adopted upon this 8 day of September, 2021 by the following vote:

Ayes: A. Anderson, M. Anderson, Jensen, Simmons, Tappan

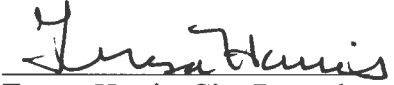
Nays: none

Absent: none



Mark A. Anderson, Chair

ATTEST:



Teresa Harris, City Recorder





**NOTICE OF PUBLIC HEARING
Logan Municipal Council**

The Municipal Council of the City of Logan, Utah will hold a public hearing to consider the following:

Unspent Appropriations FY 2020 – Carry Forwards:

ADMINISTRATION - \$29,363 for Elections

POLICE DEPARTMENT - \$5,100 for Police Vehicles

PUBLIC WORKS - \$288,424 for Capital Projects; \$463,492 for Service Center Roof; \$2,250 for Software Implementation costs; \$4,250 for Software Implementation Costs; \$3,000 for Software Implementation Costs

PARKS & RECREATION - \$8,746 for Design of Deer Pen Park; \$133,250 for Capital Projects; \$43,071 for Vehicle Purchase

LIBRARY - \$653,453 for Library Design

RECREATION CENTER MAINTENANCE - \$9,900 for Restroom Project

REDEVELOPMENT AGENCY - \$5,887,563 for Center Block Project; \$1,400 for Home Rehabilitation Grant; \$22,000 for the Downtown Façade Program; \$50,000 for the Downtown Façade Program; \$7,110 for the Mainstreet Pedestrian Underpass

GOLF COURSE - \$94,092 for the Golf Course Pump House Project

WATER & SEWER - \$21,767 for Software Implementation; \$220,886 for Vehicle Purchase; \$2,695,634 for various Capital Projects; \$1,013,774 for various Capital Projects

SEWER TREATMENT – \$21,692,235 for Logan Regional Wastewater Treatment Plant Project

ELECTRIC - \$2,408,344 for Meter Upgrade Project; \$4,064,018 for Sub 9 & 10 Project; \$708,536 for Third Dam

ENVIRONMENTAL - \$1,268,246 for Landfill Improvements; \$489,223 for Vehicles Purchases; \$150,715 for Containers; \$234,554 for Landfill Permit Renewal and Study

STORM WATER - \$250,000 for Storm Water Monitoring and Master Plan; \$1,727,129 for various Capital Projects

EMERGENCY MEDICAL SERVICES - \$39,289 for Vehicle Purchases

INFORMATION TECHNOLOGY - \$45,000 for Council Audio Visual Upgrades

Carry Forward of Capital Projects: \$75,000 for Master Plan Studies; \$3,138,247 for Curb, Gutter, and Street Improvement Projects; \$3,485,985 for Curb Gutter, and Street Improvement Projects

Capital Equipment: \$99,984 for Police Vehicles; \$16,629 for Parks & Recreation Vehicles

Grants and Restricted Revenue - \$39,130 for Police Alcohol Enforcement (restricted reserves 292102); \$225,000 for Class C Street Projects (100-292101); \$75,288 for Class C Street Projects (100-292101); \$1,561,857 for Class C Chip Seal (100-292101); \$1,200,000 for Transportation Tax Projects (100-292117)

FEDERAL GRANTS - \$747,341 CDBG Grant; \$16,081 Bullet Proof Vest Grant; \$4,738 LSTA Digitizing Grant

STATE GRANTS - \$300,000 US-91 & 700 North UDOT Grant; \$138,575 Utah Outdoor Recreation Grant; \$148,058 Rural EMS Grant

MISC GRANTS - \$6,566,963 County Road Tax Grant; \$137,881 CMPO Main Street Corridor Study; \$125,000 Deed Battery Storage Grant; \$17,298 Summer Playground After School Program

Carry Forward of Reimbursement Grants:

RAPZ GRANTS - \$454,887

Said public hearing will be held on Tuesday, September 7, 2021, not before 5:30 p.m. in the Logan Municipal Council Chamber, 290 North 100 West, Logan, Utah.

Full text of the resolution is available for inspection at the Logan City Recorder's Office during regular business hours, on the Logan City Website at www.loganutah.org or the Utah Public Notice Website at <https://www.utah.gov/pmn/index.html>

Teresa Harris, City Recorder ~ 435-716-9002 ~ teresa.harris@loganutah.org



Entity: Logan

Body: Municipal Council

Subject:	Budgeting
Notice Title:	Carry Forwards 2021
Meeting Location:	290 N 100 W Logan UT 84321
Event Date & Time:	September 7, 2021 September 7, 2021 05:30 PM
Description/Agenda:	<p>The Municipal Council of the City of Logan, Utah will hold a public hearing to consider the following:</p> <p>Unspent Appropriations FY 2020 - Carry Forwards:</p> <ul style="list-style-type: none"> ADMINISTRATION - \$29,363 for Elections POLICE DEPARTMENT - \$5,100 for Police Vehicles PUBLIC WORKS - \$288,424 for Capital Projects; \$463,492 for Service Center Roof; \$2,250 for Software Implementation costs; \$4,250 for Software Implementation Costs; \$3,000 for Software Implementation Costs PARKS & RECREATION - \$8,746 for Design of Deer Pen Park; \$133,250 for Capital Projects; \$43,071 for Vehicle Purchase LIBRARY - \$653,453 for Library Design RECREATION CENTER MAINTENANCE - \$9,900 for Restroom Project REDEVELOPMENT AGENCY - \$5,887,563 for Center Block Project; \$1,400 for Home Rehabilitation Grant; \$22,000 for the Downtown Fa ade Program; \$50,000 for the Downtown Fa ade Program; \$7,110 for the Mainstreet Pedestrian Underpass GOLF COURSE - \$94,092 for the Golf Course Pump House Project WATER & SEWER - \$21,767 for Software Implementation; \$220,886 for Vehicle Purchase; \$2,695,634 for various Capital Projects; \$1,013,774 for various Capital Projects SEWER TREATMENT - \$21,692,235 for Logan Regional Wastewater Treatment Plant Project ELECTRIC - \$2,408,344 for Meter Upgrade Project; \$4,064,018 for Sub 9 & 10 Project; \$708,536 for Third Dam ENVIRONMENTAL - \$1,268,246 for Landfill Improvements; \$489,223 for Vehicles Purchases; \$150,715 for Containers; \$234,554 for Landfill Permit Renewal and Study STORM WATER - \$250,000 for Storm Water Monitoring and Master Plan; \$1,727,129 for various Capital Projects EMERGENCY MEDICAL SERVICES - \$39,289 for Vehicle

Purchases

INFORMATION TECHNOLOGY - \$45,000 for Council Audio Visual Upgrades

Carry Forward of Capital Projects: \$75,000 for Master Plan Studies; \$3,138,247 for Curb, Gutter, and Street Improvement Projects; \$3,485,985 for Curb Gutter, and Street Improvement Projects

Capital Equipment: \$99,984 for Police Vehicles; \$16,629 for Parks & Recreation Vehicles

Grants and Restricted Revenue - \$39,130 for Police Alcohol Enforcement (restricted reserves 292102); \$225,000 for Class C Street Projects (100-292101); \$75,288 for Class C Street Projects (100-292101); \$1,561,857 for Class C Chip Seal (100-292101); \$1,200,000 for Transportation Tax Projects (100-292117)

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MISC GRANTS - \$6,566,963 County Road Tax Grant; \$137,881 CMPO Main Street Corridor Study; \$125,000 Deed Battery Storage Grant; \$17,298 Summer Playground After School Program

Carry Forward of Reimbursement Grants:

RAPZ GRANTS - \$454,887

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Full text of the resolution is available for inspection at the Logan City Recorder's Office during regular business hours, on the Logan City Website at www.loganutah.org or the Utah Public Notice Website at <https://www.utah.gov/pmn/index.html>

Teresa Harris, City Recorder ~ 435-716-9002 ~ teresa.harris@loganutah.org

Notice of Special Accommodations:

Individuals needing special accommodations should notify Teresa Harris, 435-716-9002, at least two working days prior to the meeting. Hearing enhancement devices are available on request.

Notice of Electronic or telephone participation:

A council member may join a meeting electronically upon proper notice of the meeting and 24-hour notice to councilmembers. A council member participating electronically will be connected to the meeting by telephone.

Other information:

Contact Information:

Teresa Harris, City Recorder
(435)716-9002
teresa.harris@loganutah.org

Posted on:

August 17, 2021 06:44 PM

Last edited on:

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