

**CITY OF LOGAN, UTAH
RESOLUTION NO. 21-01**

**BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE
FOLLOWING ADJUSTMENTS BE MADE TO THE 2020-21 BUDGET:**

1. To appropriate a grant that the Fire Department received from the State of Utah. The funds will be used to purchase equipment and software for the Emergency Operations Center (EOC).

GENERAL FUND

Revenue		
Non Departmental	100-000-000000-331000	\$17,000
Federal Government Grants		
Expense		
Grants	140-140-140600-443000	\$17,000
Special Departmental Supplies		

2. To appropriate a reimbursement the Police Department is going to receive from the State of Utah for enforcement of events requested by businesses and for overtime shifts.

GENERAL FUND

Revenue		
Non Departmental	100-000-000000-342100	\$10,480
Police Department Fees		
Expense		
Police Overtime	100-135-135100-414000	\$10,480
Overtime		

3. To appropriate additional funding for the completion of the Sewer Treatment Plant. This funding will cover additional costs of the project not included in the construction contract including but not limited to landscaping and paving.

SEWER TREATMENT

Revenue		
Non Departmental	520-000-000000-395000	\$3,700,000
Fund Reserve		
Expense		
Sewer Treatment Admin	520-520-520100-473000	\$3,700,000
Improvements		

4. To appropriate an additional grant the Fire Department received from the State of Utah. The funds will be used to purchase EMS equipment and for training of fire personnel.

GENERAL FUND

Revenue		
Non Departmental	100-000-000000-334000	\$3,255
State Government Grants		
Expense		
Fire Grants	100-140-140600-443000	\$3,255
Special Departmental Supplies		

5. To appropriate Electric reserves for distribution of Capital Projects.

ELECTRIC

Revenue		
Non Departmental	530-000-00000-395000	\$500,000
Fund Reserve		
Expense		
Electric Distribution	530-530-530110-474000	\$500,000
Equipment		

6. To appropriate FY 2020 State Alcohol Enforcement Funds.

GENERAL FUND

Revenue		
Non Departmental	100-000-000000-321100	\$67,208
Alcoholic Beverage License		
Expense		
Police Liquor Law	100-135-135605-415000	\$67,208
Other Pay		

To reduce the Ambulance budget in the General Fund and to increase the budget in the newly created EMS Fund.

7. To reduce the General Fund budget for the Fire Ambulance Division.

GENERAL FUND

Revenue		
CCEMS	100-000-000000-342260	(\$1,205,500)
Expense		
Benefited Employees	100-140-140120-411000	(\$746,068)
Overtime	100-140-140120-414000	(\$18,558)
Other Pay	100-140-140120-415000	(\$33,653)
Benefits	100-140-140120-419000	(\$352,642)
Travel & Training	100-140-140120-423000	(\$7,500)
Maintenance	100-140-140120-425000	(\$3.00)
Vehicle Maintenance	100-140-140120-425020	(\$35,042)
Telephone	100-140-140120-428000	(\$495)
Professional & Technical	100-140-140120-431000	(\$5,606)
Special Departmental Supplies	100-140-140120-443000	(\$5,933)

8. To appropriate the EMS Fund Budget.

FIRE DEPARTMENT

Revenue		
EMS	590-000-000000-342260	\$1,205,500
Expense		
Benefited Employees	590-590-590100-411000	\$746,068
Overtime	590-590-590100-414000	\$18,558
Other Pay	590-590-590100-415000	\$33,653
Benefits	590-590-590100-419000	\$352,642
Travel & Training	590-590-590100-423000	\$7,500
Maintenance	590-590-590100-425000	\$3.00
Vehicle Maintenance	590-590-590100-425020	\$35,042
Telephone	590-590-590100-428000	\$495
Professional & Technical	590-590-590100-431000	\$5,606
Special Departmental Supplies	590-590-590100-443000	\$5,933

9. To appropriate additional Ambulance Billing revenue and associated expenses.

FIRE DEPARTMENT

Revenue		
EMS	590-000-000000-342260	\$326,642
Expense		
Fuel	590-590-590100-425010	\$18,000
Professional & Technical	590-590-590100-431000	\$189,642
EMS Supplies	590-590-590100-443010	\$116,500
Claims & Insurance	590-590-590100-451000	\$2,500

10. Contingency

FIRE DEPARTMENT

Revenue		
Reserve	590-000-000000-395000	\$200,000
Expense		
Reserve	590-590-590900-495000	\$200,000

11. To appropriate reserves for the replacement of the irrigation pump servicing at the Golf Course and Parks and Recreation Quad.

GENERAL FUND

Revenue		
Non Departmental Fund Reserve	100-000-000000-395000	\$100,000
Expense		
Parks & Rec Other Improvements	100-150-150100-473010	\$100,000

GOLF

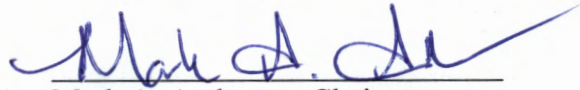
Revenue		
Non Departmental Fund Reserve	500-000-000000-395000	\$100,000
Expense		
Golf Course Improvements	500-500-500105-473000	\$100,000

THIS RESOLUTION duly adopted upon this 19 day of January, 2021 by the following vote:

Ayes: A. Anderson, M. Anderson, Jensen, Kopem, Silmonds


Nays: none

Absent: none



Mark A. Anderson, Chairman

ATTEST:



Teresa Harris, City Recorder



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STATE OF UTAH
COUNTY OF CACHE, ss

On this 11th day of January, A.D. 2021 personally appeared before me Jennifer Birch who being first being duly sworn, deposes and says that (s)he is the Principal Legal Clerk of the PNG Media LLC, publishers of The Herald Journal a daily newspaper published in Logan City, Cache County Utah, and that the Legal Notice, a copy of which is hereto attached was published in said newspaper for 1 issue(s) and that said notice also published on utahlegals.com on the same day(s) as publication in said newspaper.

NOTICE OF PUBLIC HEARING Logan Municipal Council

The Municipal Council of the City of Logan, Utah will hold a public hearing to consider the following: An adjustment to the FY 2020-2021 budget appropriating: \$17,000 a grant the Fire Department received from the State of Utah to purchase equipment and software for the Emergency Operations Center; \$10,480 a reimbursement the Police Department will receive from the State of Utah for enforcement of events by businesses and for overtime shifts; \$3,700,000 additional funding for the completion of the Sewer Treatment Plan not included in the construction contract, including but not limited to landscaping and paving; \$3,255 an additional grant the Fire Department received from the State of Utah to purchase EMS equipment and for training of fire personnel; \$500,000 Electric Reserves for distribute of Capital Projects; \$67,208 FY2020 State Alcohol Enforcement Funds; (\$1,205,500) to reduce the General Fund budget for the Fire Ambulance Division; \$1,205,500 to appropriate the EMS Fund Budget; \$326,642 additional Ambulance Billing Revenue and associated expenses; \$200,000 Contingency; \$200,000 Reserves for the replacement of an irrigation pump servicing the Golf Course and Parks and Recreation Quadraplex.

Said public hearing will be held on Tuesday, January 19, 2021, not before 5:30 p.m. in the Logan Municipal Council Chamber, 290 North 100 West, Logan, Utah.

Full text of the resolution is available for inspection at the Logan City Recorder's Office during regular business hours.

Teresa Harris, City Recorder
Publication Date: January 9, 2021
Ref. No. 64439

beginning on the following days:
1/11/21

Jennifer Birch
Principal Legal Clerk

Subscribed and sworn to before me on this 11th day of January, A.D. 2021

Nikole Lopez
Notary Public
Commissioned in the State of Utah
Commission expires 10/18/2023 11-1-21

