



## MEMORANDUM TO MUNICIPAL COUNCIL

DATE: January 17, 2023  
FROM: Amanda Pearce, CDBG Coordinator  
SUBJECT: PY 2023 Annual Action Plan (AAP) Initiation

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This public hearing is to initiate the CDBG Annual Action Plan cycle for 2023. This hearing does not require formal action by the Council.

The purpose of the public hearing is to help inform the CDBG Steering Committee when they start meeting on determining what areas of the City should be emphasized, the types of projects that should be accomplished this year, what services or programs may be lacking, what particular groups of people may be in need of services, and what specific planning projects the City may consider.

The 2023 AAP will define the funding priorities for 2023. This will be the fifth and final year of the 2019 – 2023 Consolidated plan and we anticipate receiving approximately \$550,000 in CDBG funding. Based on the Con Plan's priorities, the funding outcome should approximate 50% to provide a suitable living environment (40% for infrastructure and 10% for access and mobility), 30% to improve the capacity of public service providers that serve LMI residents (20% for public facilities and 10% for service improvements), and 20% to invest in CDBG planning and administration (5% for planning and 15% for admin).

The timeline is as shown in the attached slides.

If you have any questions, please let me know.

### *Attachments*

*PY2022 AAP Slides*



# CDBG ANNUAL ACTION PLAN INITIATION

Program Year 2023

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- The Annual Action Plan defines funding allocations for 2023.
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- Allocations are based on priorities adopted in the 2019-2023 Consolidated Plan.

## Considerations

### Public Infrastructure and Facilities

- What areas of the city should be emphasized?
- What type of projects would the city like to accomplish?

### Nonprofit service Support

- Are there specific services that are lacking that CDBG could help?
- Are there programs that need support?
- Are there particular groups of people who are in need of service?

### Planning

- Are there planning projects that should be given consideration?

## PRIORITY 1: CONTRIBUTE TO INFRASTRUCTURE OR FACILITY IMPROVEMENTS

Funding goal is **50%** over five years (40% Infrastructure & 10% Access/Mobility)

- Sidewalks, curb and gutter
- Park improvements, community gardening, or gathering areas
- Improved lighting
- Traffic calming measures
- Remediation of access/mobility barriers

Estimated 4-year total is at **56.78%** (68.39% Infrastructure & 9.38% Access/Mobility)

## **PRIORITY 2: SUPPORT SOCIAL SERVICES, NONPROFITS, OR NEIGHBORHOOD INITIATIVES THAT ADDRESS COMMUNITY NEEDS FOR LOW/MODERATE INCOME RESIDENTS**

Funding goal is **30%** over five years (20% Facility & 10% Service)

- Domestic abuse programs
- Volunteerism programs
- Integration of the immigrant community
- Senior home care programs
- Job training initiatives
- Transitional housing units
- Public transit services
- Affordable programming for kids
- Basic financial management classes

Estimated 4-year total is at **17.62%** (16.23% Facility & 7.91% Service).

## **PRIORITY 3: ADMINISTRATION AND PLANNING**

Funding goal is **20%** over five years (15% Admin & 5% Planning).

- Basic grant administration (1 FTE) – Salary, benefits, operational expenses, training, supplies, etc.
- Planning documents

Estimated 4-year total is at **16.92%** (16.39% Admin & .53% Planning).





# PY2023 Timeline

**THANK YOU!**

Any Questions?

