

**CITY OF LOGAN, UTAH
RESOLUTION NO. 20-47**

**BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE
FOLLOWING ADJUSTMENTS BE MADE TO THE 2020-21 BUDGET:**

1. To appropriate committed radio funds for the purchase of radios for P25 system (293010).

COMMUNICATION CENTER FUND

| | | |
|----------------------|-----------------------|-----------|
| Revenue | | |
| Non Departmental | 217-000-000000-395000 | \$600,000 |
| Fund Reserve | | |
| Expense | | |
| Communication Center | 217-217-217100-443010 | \$600,000 |
| Other Supplies | | |

2. To appropriate a grant received by the Electric fund for a mini battery project.

ELECTRIC FUND

| | | |
|---------------------------------|-----------------------|-----------|
| Revenue | | |
| Non Departmental | 530-000-000000-332000 | \$125,000 |
| Other Intergovernmental Revenue | | |
| Expense | | |
| Electric | 530-530-530600-474010 | \$125,000 |
| Other Equipment | | |

3. To appropriate contingency transfers for the transfer of funds to capital projects.

GENERAL FUND

| | | |
|------------------|-----------------------|-------------|
| Revenue | | |
| Non Departmental | 100-000-000000-395000 | \$3,000,000 |
| Fund Reserve | | |
| Expense | | |
| Non Departmental | 100-110-110900-491000 | \$3,000,000 |
| Transfers | | |

2510

CAPITAL PROJECTS

| | | |
|------------------------|-----------------------|-------------|
| Revenue | | |
| Non Departmental | 300-000-000000-391105 | \$3,000,000 |
| General Fund Transfers | | |

| | | |
|------------------|-----------------------|-------------|
| Expense | | |
| Capital Projects | 300-300-300900-495000 | \$3,000,000 |
| Reserve | | |

4. To appropriate a grant the police department received from the Department of Justice for the purchase of bullet proof vests.

GENERAL FUND

| | | |
|---------------------------|-----------------------|---------|
| Revenue | | |
| Non Departmental | 100-000-000000-331000 | \$9,870 |
| Federal Government Grants | | |

| | | |
|-------------------------------|-----------------------|---------|
| Expense | | |
| Police Grants | 100-135-135600-443000 | \$9,870 |
| Special Departmental Supplies | | |

5. To appropriate additional funding we received from HUD for our CDBG programs for FY 2021.

GENERAL FUND

| | | |
|------------------|-----------------------|----------|
| Revenue | | |
| Non Departmental | 100-000-000000-331100 | \$79,822 |
| CDBG | | |

| | | |
|-----------------|-----------------------|----------|
| Expense | | |
| CDBG | 100-130-130605-443102 | \$79,822 |
| Internal Grants | | |

6. To appropriate funds for a one-time employee stipend in lieu of raises for FY 2021.

Please see attachment 1 for GL account distribution.

DEPARTMENT FUNDS

| | | |
|------------------------|----------------------|----------|
| Administration | 105 Wages & Benefits | \$10,089 |
| Finance | 115 Wages & Benefits | \$18,467 |
| City Attorney | 120 Wages & Benefits | \$3,784 |
| Human Resources | 125 Wages & Benefits | \$2,522 |
| Community Development | 130 Wages & Benefits | \$19,563 |
| Police | 135 Wages & Benefits | \$75,513 |
| Fire | 140 Wages & Benefits | \$66,114 |
| Public Works | 145 Wages & Benefits | \$65,410 |
| Parks & Rec | 150 Wages & Benefits | \$27,748 |
| Library | 200 Wages & Benefits | \$21,845 |
| Rec Center | 211 Wages & Benefits | \$1,261 |
| Communication Center | 217 Wages & Benefits | \$25,870 |
| Golf Course | 500 Wages & Benefits | \$3,948 |
| Water & Sewer | 510 Wages & Benefits | \$40,358 |
| Sewer Treatment | 520 Wages & Benefits | \$4,106 |
| Electric | 530 Wages & Benefits | \$40,682 |
| Environmental Health | 570 Wages & Benefits | \$90,092 |
| Storm Water | 580 Wages & Benefits | \$1,261 |
| Information Technology | 600 Wages & Benefits | \$5,368 |
| Risk Management | 610 Wages & Benefits | \$2,522 |

THIS RESOLUTION duly adopted upon this _____ day of _____, 2020 by the following vote:

Ayes: *A. Anderson, M. Anderson, Jensen, Jepson, Simmonds*

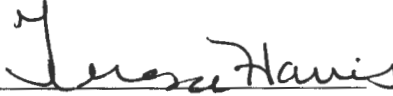
Nays: *none*

Absent: *none*



Amy Z. Anderson, Chair

ATTEST:



Teresa Harris, City Recorder



**NOTICE OF PUBLIC HEARING
Logan Municipal Council**

The Municipal Council of the City of Logan, Utah will hold a public hearing to consider the following: Adjustments to the FY 2020-2021 budget appropriating: \$600,000 committed radio funds for the purchase of radios for the P25 system; \$125,000 a grant received by the Electric fund for a mini battery project; \$3,000,000 contingency transfers for the transfer of funds to capital projects; \$9,870 a grant the police department received from the Department of Justice for the purchase of bullet proof vests; \$79,822 additional funding received from HUD for FY 2021 CDBG programs; \$526,523 funds for a one-time employee stipend in lieu of raises for FY 2021.

Said public hearing will be held on Tuesday, November 17, 2020, not before 5:30 p.m. in the Logan Municipal Council Chamber, 290 North 100 West, Logan, Utah.

Full text of the resolution is available for inspection at the Logan City Recorder's Office during regular business hours.

Teresa Harris, City Recorder
Publication Date: November 7, 2020
Ref. No. 47179