

**CITY OF LOGAN, UTAH
RESOLUTION NO. 18-40**

**BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE
FOLLOWING ADJUSTMENTS BE MADE TO THE 2018-19 BUDGET:**

A. Unspent Appropriations FY 2018- Carry Forward

ADMINISTRATION

1. To carry forward appropriations for the Impact Fee Study. (PO 18-000340)

Revenue		
Fund Reserve	100-000000-395000	\$13,275
Expense		
Professional & Technical	100-110100-431000	\$13,275

COMMUNITY DEVELOPMENT

1. To carry forward appropriations for the Center Street Project.

Revenue		
Fund Reserve	100-000000-395000	\$35,000
Expense		
Professional & Technical	100-130100-431000	\$35,000

POLICE DEPARTMENT

1. To carry forward appropriations for the Shooting Range Cover.

Revenue		
Fund Reserve	100-000000-395000	\$23,945
Expense		
Buildings	100-135100-472000	\$23,945

FIRE DEPARTMENT

1. To carry forward appropriations for Paramedic Training.

Revenue		
Fund Reserve	100-000000-395000	\$71,090
Expense		
Special Departmental Supplies	100-140100-443000	\$71,090

2. To carry forward appropriations for Fire Equipment.

Revenue		
Fund Reserve	100-000000-395000	\$39,510
Expense		
Equipment	100-140100-474000	\$39,510

PUBLIC WORKS

1. To carry forward appropriations for Streets Engineering. (PO 16-000226)

Revenue		
Fund Reserve	100-000000-395000	\$8,376
Expense		
Professional & Technical	100-145105-431000	\$8,376

2. To carry forward appropriations for Streets Capital Projects.

Revenue		
Fund Reserve	100-000000-395000	\$1,673,830
Expense		
Improvements	100-145110-473000	\$1,673,830

3. To carry forward appropriations for Service Center Roof.

Revenue		
Fund Reserve	100-000000-395000	\$124,440
Expense		
Buildings	100-145210-472000	\$124,440

PARKS & REC

1. To carry forward appropriations for Parks & Recreation Capital Projects.

Revenue		
Fund Reserve	100-000000-395000	\$14,000
Expense		
Improvements	100-150100-473000	\$14,000

WATER & SEWER

1. To carry forward appropriations for Impact Fee Study. (PO 18-000340)

Revenue		
Fund Reserve	510-000000-395000	\$14,850
Expense		
Professional & Technical	510-510100-431000	\$14,850

2. To carry forward appropriations for Grout Truck.

Revenue		
Fund Reserve	510-000000-395000	\$465,000
Expense		
Equipment	510-510100-474000	\$465,000

3. To carry forward appropriations for Water Capital Projects.

Revenue		
Fund Reserve	510-000000-395000	\$1,479,950
Expense		
Construction in Progress	510-510100-476000	\$1,479,950

4. To carry forward appropriations for Sewer Collection Capital Projects.

Revenue		
Fund Reserve	510-000000-395000	\$403,548
Expense		
Construction in Progress	510-510100-476010	\$403,548

5. To carry forward appropriations for the 700 North Well Generator.

Revenue		
Fund Reserve	510-000000-395000	\$45,000
Expense		
Special Departmental Supplies	510-510105-443000	\$45,000

SEWER TREATMENT

1. To carry forward appropriations for Motor. (PO 18-000467)

Revenue		
Fund Reserve	520-000000-395000	\$2,240
Expense		
Special Departmental Supplies	520-520100-443000	\$2,240

2. To carry forward appropriations for Sewer Treatment Plant Project.

Revenue		
Fund Reserve	520-000000-395000	\$3,915,518
Expense		
Improvements	520-520100-473000	\$3,915,518

ELECTRIC

1. To carry forward appropriations for Impact Fee Study. (PO 18-000340)

Revenue		
Fund Reserve	530-000000-395000	\$7,725
Expense		
Professional & Technical	530-530100-431000	\$7,725

2. To carry forward appropriations for Dave Berg Consulting, LLC (cost of service analysis). (PO 18-000447)

Revenue		
Fund Reserve	530-000000-395000	\$22,400
Expense		
Other Supplies	530-530100-443010	\$22,400

3. To carry forward appropriations for Semi Service Inc (Knapheide service body). (PO 18-000326)

Revenue		
Fund Reserve	530-000000-395000	\$12,928
Expense		
Other Equipment Rolling Stock	530-530100-474050	\$12,928

4. To carry forward appropriations for Virginia Transformer Corp Sub 7 Power Transformers. (PO 18-000247)

Revenue		
Fund Reserve	530-000000-395000	\$798,184
Expense		
Other Equipment	530-530110-474010	\$798,184

5. To carry forward appropriations for the 3rd Dam Project.

Revenue		
Fund Reserve	530-000000-395000	\$8,810,811
Expense		
Improvements	530-530145-473000	\$8,810,811

5. To carry forward appropriations for the 3rd Dam Project.

Revenue		
Fund Reserve	530-000000-395000	\$4,000,000
Expense		
Improvements	530-530145-473000	\$4,000,000

ENVIRONMENTAL

1. To carry forward appropriations for the North Valley Landfill.

Revenue		
Fund Reserve	570-000000-395000	\$450,499
Expense		
Improvements	570-570100-473000	\$450,499

2. To carry forward appropriations for the North Valley Landfill Monitoring. (PO 16-000330)

Revenue		
Fund Reserve	570-000000-395000	\$10,783
Expense		
Special Departmental Supplies	570-570100-443000	\$10,783

3. To carry forward appropriations for Rolling Stock ordered but not received.

Revenue		
Fund Reserve	570-000000-395000	\$557,293
Expense		
Other Equipment Rolling Stock	570-570100-474050	\$557,293

4. To carry forward appropriations for Landfill Professional Services.

Revenue		
Fund Reserve	570-000000-395000	\$25,608
Expense		
Professional & Technical	570-570115-431000	\$25,608

STORM WATER

1. To carry forward appropriations for Storm Water Engineering. (PO 17-000315)

Revenue		
Fund Reserve	580-000000-395000	\$11,049
Expense		
Professional & Technical	580-580100-431000	\$11,049

2. To carry forward appropriations for FEMA Flood Plain Maps. (PO 16-00432)

Revenue		
Fund Reserve	580-000000-395000	\$37,755
Expense		
Improvements	580-580105-473000	\$37,755

3. To carry forward appropriations for Storm Water Capital Projects.

Revenue		
Fund Reserve	580-000000-395000	\$443,142
Expense		
Improvements	580-580105-473000	\$443,142

4. To carry forward appropriations for Monitoring maintenance and Storm Water Master Plan.

Revenue		
Fund Reserve	580-000000-395000	\$150,000
Expense		
Improvements	580-580105-473000	\$150,000

B. Unspent Appropriations FY 2018- Restricted

1. To carry forward appropriations for Police Alcohol Enforcement (restricted reserves 292102).

Revenue		
Fund Reserve	100-000000-395000	\$94,719
Expense		
Other Pay	100-135605-415000	\$94,719

2. To carry forward appropriations for Streets Projects.

Revenue		
Fund Reserve	100-000000-395000	\$90,733
Expense		
Improvements	100-145605-473000	\$90,733

C. Carry Forward of Capital Projects

PUBLIC WORKS

Revenue		
Fund Reserve	300-000000-395000	\$1,516,189
Expense		
Improvements	300-145700-473000	\$1,516,189
Revenue		
Fund Reserve	310-000000-395000	\$203,735
Expense		
Other Equipment Rolling Stock	310-145700-474050	\$203,735

PARKS & REC

Revenue Improvements	300-000000-395000	\$627,604
Expense Improvements	300-150700-473000	\$627,604

POLICE

Revenue Fund Reserve	310-000000-395000	\$33,539
Expense Other Equipment Rolling Stock	310-135700-474050	\$33,539

D. Carry Forward of Reimbursement Grants

FEDERAL GRANTS

1. CDBG

Revenue General Fund-CDBG	100-000000-331100	\$502,761
Expense Other Supplies	100-130605-443010	\$502,761

2. Bullet Proof Vests

Revenue Federal Government Grants	100-000000-331000	\$7,972
Expense Special Departmental Supplies	100-135600-443000	\$7,972

STATE GRANTS

1. Logan City Connector Trail Project - UDOT

Revenue State Government Grants	100-000000-334000	\$1,580
Expense Other Improvements	100-150600-473020	\$1,580

2. Canyon Connector Sidewalk - UDOT

Revenue		
State Government Grants	100-000000-334000	\$117,219

Expense		
Other Improvements	100-150600-473020	\$117,219

3. Logan Canyon Pathway – UDOT

Revenue		
State Government Grants	100-000000-334000	\$95,749

Expense		
Other Improvements	100-150600-473020	\$95,749

4. Logan River 319 Agreement

Revenue		
State Government Grants	580-000000-334000	\$12,338

Expense		
Special Departmental Supplies	580-580600-443000	\$7,338

Expense		
Other Supplies	580-580600-443010	\$5,000

MISC GRANTS

1. County Road Grant Tax- 1400 N 600 W Signal.

Revenue		
Other Intergovernmental Revenue	100-000000-332000	\$200,000

Expense		
Improvements	100-145600-473000	\$200,000

2. County Road Grant Tax- 3200 South Intersection

Revenue		
Other Intergovernmental Revenue	100-000000-332000	\$1,456,000

Expense		
Other Improvements	100-145600-473010	\$1,456,000

3. County Road Grant Tax – 100 W Extension Property).

Revenue		
---------	--	--

Fund Reserve	100-000000-332000	\$725,400
Expense		
Land	100-145600-471000	\$725,400

4. County Road Grant Tax – 1800 N Extension & Intersection

Revenue		
Fund Reserve	100-000000-332000	\$1,776,355
Expense		
Other Improvements	100-145600-473030	\$1,776,355

5. ULCT Active and Healthy Communities Grant (100-000000-292104).

Revenue		
Fund Reserve	100-000000-395000	\$79,527
Expense		
Professional & Technical	100-150600-431000	\$79,527

3. **RAPZ GRANTS**

Revenue		
RAPZ & Restaurant Tax	100-000000-332120	\$458,168
Expense		
Bridge Park Phase III Construction Improvements	100-150600-473000	\$5,303
Countryside Village Park Improvements	100-150600-473000	\$144,422
Logan River Trail Railroad Crossing Improvements	100-150600-473000	\$18,153
Merlin Olsen Central Park Ice Sheet Improvements	100-150600-473000	\$35,689
Canyon Connector Trail Improvements	100-150600-473000	\$100,000
Soccer Sports Complex Trail Paving		

Improvements	100-150600-473000	\$15,714
Bridge Park Phase IV Construction Improvements	100-150600-473000	\$7,682
Canyon Road 500 E to 600 E Trail - Phase I Improvements	100-150600-473000	\$67,698
Pedestrian Bridge at Stewart Nature Park Improvements	100-150600-473000	\$4,507
West Willow Angels Landing Playground Improvements	100-150600-473000	\$59,000

THIS RESOLUTION duly adopted upon this 4 day of September, 2018 by the following vote:

Ayes: Simmonds, Bradfield, Olsen, Jensen, Anderson

Nays: none

Absent: none

Thomas C. Jensen
Thomas C. Jensen, Chairman

ATTEST:

Teresa Harris
Teresa Harris, City Recorder



CACHE VALLEY PUBLISHING
C/O ISJ PAYMENT PROCESSING CENTER
PO BOX 1570
POCATELLO ID 83204
(435)752-2121
Fax (435)753-6642

ORDER CONFIRMATION

Salesperson: LAURIE JACKSON

Printed at 08/22/18 14:03 by lja13

Acct #: 180841

Ad #: 1804083

Status: New WHOLD

LOGAN CITY LEGAL
290 NORTH 100 WEST
LOGAN UT 84321

Start: 08/26/2018 Stop: 08/26/2018
Times Ord: 1 Times Run: ***
LEGL 2.00 X 78.00 Words: 492
Total LEGL 156.00
Class: 0006 GOVERNMENT NOTICES
Rate: LG Cost: 152.81
Affidavits: 1

Contact:

Phone: (435)716-9797

Fax#: (435)716-9797

Email: lori.mathys@loganutah.org

Agency:

Ad Descrpt: TERESA HARRIS

Given by: *

P.O. #:

Created: lja13 08/22/18 13:38

Last Changed: lja13 08/22/18 14:03

PUB ZONE EDT TP RUN DATES
HJ A 96 S 08/26
HJWN A 97 S 08/26

AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

Name (print or type)

Name (signature)

(CONTINUED ON NEXT PAGE)

CACHE VALLEY PUBLISHING
C/O ISJ PAYMENT PROCESSING CENTER
PO BOX 1570
POCATELLO ID 83204
(435) 752-2121
Fax (435) 753-6642

ORDER CONFIRMATION (CONTINUED)

Salesperson: LAURIE JACKSON

Printed at 08/22/18 14:03 by lja13

Acct #: 180841

Ad #: 1804083

Status: New WHOLD WHOI

**NOTICE OF PUBLIC HEARING
Logan Municipal Council**

The Municipal Council of the City of Logan, Utah will hold a public hearing to consider the following:

An adjustment to the FY 2018-2019 budget appropriating: \$110,000 grant the Parks & Recreation Afterschool Program was awarded for this fiscal year; \$180,000 grant the Parks & Recreation Department received for the construction and improvements of the 1700 South Park; \$101,215 grant the Parks & Recreation Department received for the construction of the Bridger Bike Park; \$44,912 additional funding received from HUD for CDBG programs for fiscal year 2019.

B. Unspent Appropriations FY 2018 Carry Forwards:
ADMINISTRATION - \$13,275 for Impact Fee Study,
COMMUNITY DEVELOPMENT - \$35,000 for Center Street Project, POLICE DEPARTMENT - \$23,945 for Shooting Range Cover, FIRE DEPARTMENT - \$71,090 for Paramedic Training; \$39,510 for Fire Equipment, PUBLIC WORKS - \$8,376 for Streets Engineering; \$1,673,830 for Streets Capital Projects; \$124,440 for Service Center Roof, PARKS & RECREATION - \$14,000 for Parks & Recreation Capital Projects, WATER & SEWER - \$14,850 for Impact Fee Study; \$465,000 for Grout Truck; \$1,479,950 for Water Capital Projects; \$403,548 for Sewer Collection Capital Projects; \$45,000 for the 700 North Well Generator, SEWER TREATMENT \$2,240 for Motor; \$3,915,518 for Sewer Treatment Plant Project, ELECTRIC - \$7,725 for Impact Fee Study; \$22,400 for Dave Berg Consulting , (cost of service analysis); \$12,928 for Semi Service Inc (Knapheide service body); \$798,184 for Virginia Transformer Corp Sub 7 Power Transformers; \$8,810,811 for the 3rd Dam Project; \$4,000,000 for the 3rd Dam Project, ENVIRONMENTAL - \$450,499 for the North Valley Landfill; \$10,783 for the North Valley Landfill Monitoring; \$557,293 for Rolling Stock ordered but not received; \$25,608 for Landfill Professional Services, STORM WATER - \$11,049 for Storm Water Engineering; \$37,755 for FEMA, Flood Plain Maps; \$443,142 for Storm Water Capital Projects; \$150,000 for Monitoring maintenance and Storm Water Master Plan.

Unspent Appropriations FY 2018 - Restricted: POLICE ALCOHOL ENFORCEMENT - \$94,719 for Police Department Alcohol Enforcement, PUBLIC WORKS - \$90,733 for Streets Projects

Carry Forward of Capital Projects: PUBLIC WORKS STREET PROJECTS - \$1,516,189, PUBLIC WORKS ROLLING STOCK - \$203,735, POLICE ROLLING STOCK - \$33,539, PARKS & RECREATION - \$627,604

Carry Forward of Reimbursement Grants: FEDERAL GRANTS - \$502,761 CDBG; \$7,972 Bullet Proof Vests, STATE GRANTS - \$1,580 Canyon Connector Trail-UDOT; \$117,219 Canyon Connector Sidewalk-UDOT; \$95,749 Logan Canyon Pathway-UDOT; \$12,338 Logan River 319 Agreement, MISC GRANTS - \$200,000 County Road Grant Tax-1400 North 600 West Signal; \$1,456,000 County Road Grant Tax3200 South Intersection; \$725,400, County Road Grant Tax-100 West Extension Property; \$1,776,355 County Road Tax-1800 North Extension & Intersection; \$79,527 ULCT Active and Healthy Communities Grant, RAPZ GRANTS - \$458,167

Said public hearings will be held Tuesday, September 4, 2018, not before 5:30 p.m. in the Logan Municipal Council Chambers, 290 North 100 West, Logan UT.

Full texts of the resolutions are available for inspection at the City Recorder's Office during business hours.

Teresa Harris, City Recorder

Published August 26, 2018

Ref. No. 1804083