

**CITY OF LOGAN, UTAH  
RESOLUTION NO. 15-46**

**BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE  
FOLLOWING ADJUSTMENTS BE MADE TO THE 2015-16 BUDGET:**

*A. Unspent Appropriations FY 2015- Carry Forward*

**COMMUNITY DEVELOPMENT**

1. To carry forward appropriations for the Wayfinding Project.

Revenue		
Fund Reserve	100-000000-395000	\$64,314
Expense		
Professional & Technical	100-130100-431000	\$64,314

2. To carry forward appropriations for Building Division Software Upgrades/Improvements.

Revenue		
Fund Reserve	100-000000-395000	\$15,000
Expense		
Professional & Technical	100-130100-431000	\$15,000

**POLICE DEPARTMENT**

1. To carry forward appropriations for Police Shooting Range Shelter.

Revenue		
Fund Reserve	100-000000-395000	\$18,330
Expense		
Equipment	100-135100-474000	\$18,330

**FIRE DEPARTMENT**

1. To carry forward appropriations for Building Improvements at Fire Training Center.

Revenue		
Fund Reserve	100-000000-395000	\$10,000
Expense		
Improvements	100-140100-473000	\$10,000

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2. To carry forward appropriations for Turnout Gear.

Revenue		
Fund Reserve	100-000000-395000	\$10,676
Expense		
Special Departmental Supplies	100-140105-443000	\$10,676

3. To carry forward appropriations for Wildland Protective Equipment.

Revenue		
Fund Reserve	100-000000-395000	\$3,220
Expense		
Special Departmental Supplies	100-140105-443000	\$3,220

4. To carry forward appropriations for extrication equipment.

Revenue		
Fund Reserve	100-000000-395000	\$27,340
Expense		
Equipment	100-140105-474000	\$27,340

5. To carry forward appropriations for a ventilator.

Revenue		
Fund Reserve	100-000000-395000	\$4,443
Expense		
Special Departmental Supplies	100-140120-443000	\$4,443

**PUBLIC WORKS**

1. To carry forward appropriations for Public Works Capital Funds (sidewalks & streets).

Revenue		
Fund Reserve	100-000000-395000	\$370,679
Expense		
Improvements	100-145110-473000	\$370,679

2. To carry forward appropriations for Justice Court Roof Repairs.

Revenue		
Fund Reserve	100-000000-395000	\$8,000
Expense		
Special Departmental Supplies	100-145205-443000	\$8,000

3. To carry forward appropriations for Justice Court Roof Repairs

Revenue		
Fund Reserve	100-000000-395000	\$25,000
Expense		
Buildings	100-145205-472000	\$25,000

**PARKS & REC**

1. To carry forward appropriations for Pumphouse Design.

Revenue		
Fund Reserve	100-000000-395000	\$5,920
Expense		
Improvements	100-150125-473000	\$5,920

2. To carry forward appropriations for Pumphouse Demolition.

Revenue		
Fund Reserve	100-000000-395000	\$12,650
Expense		
Improvements	100-150125-473000	\$12,650

3. To carry forward appropriations for Wetland Monitoring.

Revenue		
Fund Reserve	100-000000-395000	\$5,552
Expense		
Special Departmental Supplies	100-150100-443000	\$5,552

**STORM WATER**

1. To carry forward appropriations for Country Manor Design. (PO 14-368).

Revenue		
Fund Reserve	580-000000-395000	\$22,751
Expense		
Improvements	580-580105-473000	\$22,751

2. To carry forward appropriations for Cache Highline Water Association Trail. (PO 15-310).

Revenue		
Fund Reserve	580-000000-395000	\$47,330
Expense		
Improvements	580-580105-473000	\$47,330

3. To carry forward appropriations for 1800 North Main to 200 West (PO 15-368).

Revenue		
Fund Reserve	580-000000-395000	\$83,744
Expense		
Improvements	580-580105-473000	\$83,744

**ENVIRONMENTAL**

1. To carry forward appropriations for Roll Off Chassis.

Revenue		
Fund Reserve	570-000000-395000	\$132,219
Expense		
Other Equipment Rolling Stock	570-570100-474050	\$132,219

2. To carry forward appropriations for Roll Off Bed for Roll Off Chassis.

Revenue		
Fund Reserve	570-000000-395000	\$40,228
Expense		
Other Equipment Rolling Stock	570-570100-474050	\$40,228

3. To carry forward appropriations for Mosquito Chemicals.

Revenue		
Fund Reserve	570-000000-395000	\$6,864
Expense		
Special Departmental Supplies	570-570130-443000	\$6,864

4. To carry forward appropriations for Mosquito Chemicals.

Revenue		
Fund Reserve	570-000000-395000	\$2,981
Expense		
Special Departmental Supplies	570-570130-443000	\$2,981

5. To carry forward appropriations for Automated Cars.

Revenue		
Fund Reserve	570-000000-395000	\$69,782
Expense		
Special Departmental Supplies	570-570105-443000	\$69,782

6. To carry forward appropriations for Frontload Dumpsters.

Revenue		
Fund Reserve	570-000000-395000	\$19,796
Expense		
Special Departmental Supplies	570-570105-443000	\$19,796

**ELECTRIC**

1. To carry forward appropriations for Vehicle Purchases.

Revenue		
Fund Reserve	530-000000-395000	\$40,000
Expense		
Other Equipment Rolling Stock	530-580100-474050	\$40,000

2. To carry forward appropriations for Heat Exchangers.

Revenue		
Fund Reserve	530-000000-395000	\$32,942
Expense		
Maintenance	530-530140-425000	\$32,942

3. To carry forward appropriations for Remote Disconnect Meters.

Revenue		
Fund Reserve	530-000000-395000	\$157,000
Expense		
Fuel	530-530140-425010	\$157,000

***B. Unspent Appropriations FY 2015- Restricted***

**POLICE ALCOHOL ENFORCEMENT**

1. To carry forward appropriations for Police Alcohol Enforcement (restricted reserves 292102).

Revenue		
Fund Reserve	100-000000-395000	\$103,972
Expense		
Other Pay	100-135605-415000	\$103,972

***C. Carry Forward of Capital Projects***

**PARKS & REC TRAILS PROJECTS**

Revenue		
Fund Reserve	300-000000-395000	\$1,005,816
Expense		
Improvements	300-150700-473000	\$1,005,816

**PUBLIC WORKS STREETS PROJECTS**

Revenue		
Fund Reserve	300-000000-395000	\$2,905,927
Expense		
Improvements	300-145700-473000	\$2,905,927

***D. Carry Forward of Reimbursement Grants***

**FEDERAL GRANTS**

1. CDBG

Revenue		
General Fund-CDBG	100-000000-331100	\$544,947
Expense		
Other Supplies	100-130605-443010	\$513,925
Expense		
Special Departmental Supplies	100-130605-443000	\$31,022

2. Bullet Proof Vests

Revenue		
Federal Government Grants	100-000000-331000	\$13,469
Expense		
Special Departmental Supplies	100-135600-443000	\$13,469

**STATE GRANTS**

1. Internet Crimes Against Children (ICAC).

Revenue		
State Government Grants	100-000000-334000	\$437
Expense		
Travel & Training	100-135620-423000	\$437

2. Logan Library Centennial Project

Revenue		
State Government Grants	200-000000-334000	\$2,000
Expense		
Special Departmental Supplies	200-200600-443000	\$2,000

**MISC GRANTS**

1. 21<sup>st</sup> Century Grant #69

Revenue		
Other Intergovernmental Revenue	100-000000-332000	\$80,727
Expense		
Non-Benefitted Employees	100-150605-412000	\$74,551
Expense		
Benefits	100-150605-419000	\$6,176

2. Willard Bay Mitigation Funding Grant.

Revenue		
Other Intergovernmental Revenue	580-000000-332000	\$600,000
Expense		
Improvements	580-580600-473010	\$600,000

3. RAPZ GRANTS- 1700 S Park, Logan Canyon Trail, Lundstrom Park, Upper Second Dam Parking, Bridger Park Phase III, Rendezvous Park Trail Extension, Valley View Dog Park.


Revenue		
RAPZ & Restaurant Tax	100-000000-332120	\$450,366
Expense		
Improvements	100-150600-473000	\$450,366

**THIS RESOLUTION** duly adopted upon this 1 day of September, 2015 by the following vote:


Ayes: Simmonds, Ward, Needham, Olson, Acinas

Nays: None

Absent: None

  
Jeannie F. Simmonds, Chair

ATTEST:

  
Teresa Harris, City Recorder



Civil  
**PROOF OF PUBLICATION**

STATE OF UTAH  
COUNTY OF CACHE, ss

On this 24th day of August, A.D. 2015 personally appeared before me JAIME MAW who being first being duly sworn, deposes and says that (s)he is the Principal Legal Clerk of the Cache Valley Publishing Co., publishers of The Herald Journal a daily newspaper published in Logan City, Cache County Utah, and that the Legal Notice, a copy of which is hereto attached was published in said newspaper for 1 issue(s) and that said notice also published on utahlegals.com on the same days(s) as publication in said newspaper

Commencing on the following days:  
08/23/2015

*Jaime Maw*

Principal Legal Clerk

Subscribed and sworn to before me on this 24th day of August, A.D. 2015

*Laurie Jackson*

Commissioned in the State of Utah

Notary Public

My Commission expires 10/18/2015



**NOTICE OF PUBLIC HEARINGS  
Logan Municipal Council**

The Municipal Council of the City of Logan, Utah will hold public hearings to consider the following:

Consideration of a proposed adjustment to the FY 2015-2016 budget appropriating: \$2,000,000 for the construction of the Light & Power Administration building; \$25,516 from restricted reserves for a Drug Task Force vehicle; \$11,000 from the Emergency Management Performance Grant to be used for local emergency management programs.

**Unspent Appropriations FY 2015 Carry Forwards:**

**COMMUNITY DEVELOPMENT** - \$64,314 for the Wayfinding Project; \$15,000 for Building Division Software Upgrades/Improvements. **POLICE DEPARTMENT** - \$18,330 for Police Shooting Range Shelter. **FIRE DEPARTMENT** - \$10,000 for building improvements at the Fire Training Center; \$10,676 for turnout gear; \$3,220 for Wildland Protective equipment; \$27,340 for extrication equipment; \$4,443 for a ventilator. **PUBLIC WORKS** - \$421,560 for Public Works Capital Funds (sidewalks & streets); \$8,000 for Justice Court roof repairs; \$25,000 for Justice Court Roof repairs.

**PARKS & RECREATION** - \$5,920 for pump house design; \$12,650 for pump house demolition; \$5,552 for wetland monitoring. **STORM WATER** - \$22,751 for Country Manor design; \$47,330 for Cache Highline Water Association Trail; \$83,744 for 1800 North Main to 200 West. **ENVIRONMENTAL** - \$132,219 for roll off chassis; \$40,228 for roll off bed for roll off chassis; \$6,864 for mosquito chemicals; \$2,981 for mosquito chemicals; \$69,782 for automated cars; \$19,796 for frontload dumpsters. **ELECTRIC** - \$40,000 for vehicle purchases; \$32,942 for heat exchangers; \$157,000 for remote disconnect meters.

**Unspent Appropriations FY 2015 - Restricted:** **POLICE ALCOHOL ENFORCEMENT** - \$103,972 for Police Department Alcohol Enforcement.

**Carry Forward of Capital Projects:** **PARKS & RECREATION TRAILS PROJECTS** - \$1,005,816. **PUBLIC WORKS STREET PROJECTS** - \$2,905,927

**Carry Forward of Reimbursement Grants:** **FEDERAL GRANTS** - \$544,947 CDBG; \$13,469 Bullet Proof Vests. **STATE GRANTS** - \$437 Internet Crimes Against Children (ICAC); \$2,000 Logan Library Centennial Project. **MISC GRANTS** - \$80,727 21st Century Grant #69; \$600,000 Willard Bay Mitigation Funding Grant; \$450,366 RAPZ Grant-1700 South Park, Logan Canyon Trail, Lundstrom Park, Upper Second Dam Parking, Bridger Park Phase III, Rendezvous Park Trail Extension, Valley View Dog Park.

Said public hearings will be held Tuesday, September 1, 2015, not before 5:30 p.m. in the Logan Municipal Council Chambers, 290 North 100 West, Logan UT.

Full texts of the resolutions are available for inspection at the City Recorder's Office during business hours.

Teresa Harris, City Recorder  
Publication Date: August 23, 2015