

**CITY OF LOGAN, UTAH
RESOLUTION NO. 14-68**

**BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE
FOLLOWING ADJUSTMENTS BE MADE TO THE 2012-13 BUDGET:**

A. Unspent Appropriations FY 2014- Carry Forward

COMMUNITY DEVELOPMENT

1. To carry forward appropriations for the Wayfinding Project.

Revenue		
Fund Reserve	100-000000-395000	\$44,598
Expense		
Professional & Technical	100-130100-431000	\$44,598

2. To carry forward appropriations for the State Department of Labor Fence Project.

Revenue		
Fund Reserve	100-000000-395000	\$3,200
Expense		
Professional & Technical	100-130100-431000	\$3,200

3. To carry forward appropriations for Bike/Pedestrian Master Plan.

Revenue		
Fund Reserve	100-000000-395000	\$4,224
Expense		
Professional & Technical	100-130100-431000	\$4,224

PUBLIC WORKS

1. To carry forward appropriations for Bike/Pedestrian Master Plan.

Revenue		
Fund Reserve	100-000000-395000	\$8,000
Expense		
Professional & Technical	100-145110-431000	\$8,000

2/17

2. To carry forward appropriations for 100 West Conceptual Design PO 14-306.

Revenue		
Fund Reserve	100-000000-395000	\$17,500
Expense		
Professional & Technical	100-145110-431000	\$17,500

3. To carry forward appropriations for 200 East Public Information PO 14-60.

Revenue		
Fund Reserve	100-000000-395000	\$6,206
Expense		
Improvements	100-145110-473000	\$6,206

4. To carry forward appropriations for 200 East; 450 N to 1250 N PO 14-35.

Revenue		
Fund Reserve	100-000000-395000	\$8,504
Expense		
Improvements	100-145110-473000	\$8,504

COMMUNICATION CENTER

1. To carry forward appropriations for 911 Phone equipment upgrade.

Revenue		
Fund Reserve	217-000000-395000	\$27,526
Expense		
Equipment	217-217100-474000	\$27,526

WATER & SEWER

1. To carry forward appropriations for Water Master Plan PO 14-388.

Revenue		
Fund Reserve	510-000000-395000	\$46,549
Expense		
Professional & Technical	510-510100-431000	\$46,549

2. To carry forward appropriations for Sewer Master Plan PO 14-345.

Revenue		
Fund Reserve	510-000000-395000	\$36,164
Expense		
Professional & Technical	510-510100-431000	\$36,164

3. To carry forward appropriations for Cityworks Infrastructure Consultant PO 14-237.

Revenue		
Fund Reserve	510-000000-395000	\$4,725
Expense		
Professional & Technical	510-510100-431000	\$4,725

4. To carry forward appropriations for 600 West Waterline Design PO 14-17.

Revenue		
Fund Reserve	510-000000-395000	\$9,828
Expense		
Construction In Progress	510-510100-476000	\$9,828

5. To carry forward appropriations for River Park Well PO 11-105.

Revenue		
Fund Reserve	510-000000-395000	\$2,593
Expense		
Construction In Progress	510-510100-476000	\$2,593

6. To carry forward appropriations for Country Manor Lift Station PO 14-384.

Revenue		
Fund Reserve	510-000000-395000	\$76,957
Expense		
Construction In Progress	510-510100-476010	\$76,957

7. To carry forward appropriations for Smithfield Lift Station Testing PO 14-13.

Revenue		
Fund Reserve	510-000000-395000	\$5,702
Expense		
Construction In Progress	510-510100-476010	\$5,702

8. To carry forward appropriations for Smithfield Lift Station Construction PO 13-412.

Revenue		
Fund Reserve	510-000000-395000	\$327,903
Expense		
Construction In Progress	510-510100-476010	\$327,903

9. To carry forward appropriations for Smithfield Lift Station CM PO 13-259.

Revenue		
Fund Reserve	510-000000-395000	\$5,178
Expense		
Construction In Progress	510-510100-476010	\$5,178

STORM WATER

1. To carry forward appropriations for Logan River Bridges Evaluation PO 14-369.

Revenue		
Fund Reserve	580-000000-395000	\$5,815
Expense		
Professional & Technical	580-580105-431000	\$5,815

2. To carry forward appropriations for Stormwater Master Plan PO 11-3.

Revenue		
Fund Reserve	580-000000-395000	\$4,528
Expense		
Professional & Technical	580-580105-431000	\$4,528

3. To carry forward appropriations for the Flood Control Project PO 11-28.

Revenue		
Fund Reserve	580-000000-395000	\$88,122
Expense		
Improvements	580-580105-473000	\$88,122

ELECTRIC

1. To carry forward appropriations for Engineering Studies.

Revenue		
Fund Reserve	530-000000-395000	\$121,000

Expense		
Professional & Technical	530-580100-431000	\$121,000

2. To carry forward appropriations for Transformers.

Revenue		
Fund Reserve	530-000000-395000	\$1,330,549

Expense		
Equipment	530-530120-474000	\$1,330,549

3. To carry forward appropriations for fuel costs.

Revenue		
Fund Reserve	530-000000-395000	\$140,000

Expense		
Fuel	530-530140-425010	\$140,000

ENVIRONMENTAL

1. To carry forward appropriations for Environmental Building and Transfer Station.

Revenue		
Fund Reserve	570-000000-395000	\$174,340

Expense		
Buildings	570-570100-472000	\$174,340

INFORMATION TECHNOLOGY

1. To carry forward appropriations for Document Management System.

Revenue		
Fund Reserve	600-000000-395000	\$40,000

Expense		
Equipment	600-600100-474000	\$40,000

B. Unspent Appropriations FY 2014- Restricted

CLASS C

1. To carry forward appropriations for Class C Chip Seal Oil PO 14-457..

Revenue		
Fund Reserve	100-000000-395000	\$34,566
Expense		
Special Departmental Supplies	100-145605-443000	\$34,566

2. To carry forward appropriations for Class C 200 East; Center to 300 South PO 12-456.

Revenue		
Fund Reserve	100-000000-395000	\$749,865
Expense		
Improvements	100-145605-473000	\$749,865

C. Carry Forward of Capital Projects

PARKS & REC TRAILS PROJECTS

Revenue		
Fund Reserve	300-000000-395000	\$1,034,219
Expense		
Improvements	300-150700-473000	\$1,034,219

PUBLIC WORKS STREETS PROJECTS

Revenue		
Fund Reserve	300-000000-395000	\$3,447,458
Expense		
Improvements	300-145700-473000	\$3,447,458

D. Carry Forward of Reimbursement Grants

FEDERAL GRANTS

1. CDBG

Revenue		
General Fund-CDBG	100-000000-331100	\$348,878
Expense		
Other Supplies	100-130605-443010	\$325,128
Expense		
Special Departmental Supplies	100-130605-443000	\$23,750

2. Distracted Driving Grant #68

Revenue		
Federal Government Grants	100-000000-331000	\$6,638
Expense		
Other Pay	100-135600-415000	\$1,867
Expense		
Other Supplies	100-135600-443020	\$4,771

STATE GRANTS

1. Utah 911 Committee Phone Upgrade.

Revenue		
State Government Grants	217-000000-334000	\$292,536
Expense		
Equipment	217-217600-474000	\$292,536

MISC GRANTS

1. 21st Century Grant #69

Revenue		
Other Intergovernmental Revenue	100-000000-332000	\$50,218
Expense		
Non-Benefitted Employees	100-150605-412000	\$40,000
Expense		
Benefits	100-150605-419000	\$10,218

2. County Road Tax Grant: 200 East, 450 North to 950 North.

Revenue		
Other Intergovernmental Revenue	100-000000-332000	\$735,401
Expense		
Other Improvements	100-145600-473010	\$735,401

3. EWP Logan River Restoration (ARRA)

Revenue		
Other Intergovernmental Revenue	580-000000-332000	\$610,539
Expense		
Improvements	580-580600-473000	\$610,539

4. RAPZ 1700 S Park, Bridger Park, Logan Canyon Trail, Sidewalk Connection, Canal Trail, LAC Pool Boiler, Lundstrom Trail, Second Dam Parking Lot, Dog Park.

Revenue		
RAPZ & Restaurant Tax	100-000000-332120	\$439,627
Expense		
Improvements	100-150600-473000	\$439,627

THIS RESOLUTION duly adopted upon this 2 day of Sept., 2014 by the following vote:

Ayes: Daines, Simmonds, Ward, Needham, Olsen

Nays: none

Absent: none

Karl B. Ward
Karl B. Ward, Chair

ATTEST:



Teresa Harris
Teresa Harris, City Recorder

Civil
PROOF OF PUBLICATION

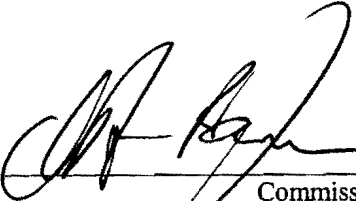
STATE OF UTAH
COUNTY OF CACHE, ss

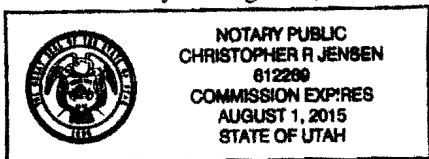
On this 25th day of August , A.D. 2014 personally appeared before me Monica Christensen who being first being duly sworn, deposes and says that she is the Assistant to the Finance Director of the Cache Valley Publishing Co., publishers of The Herald Journal a daily newspaper published in Logan City, Cache County Utah, and that the Legal Notice, a copy of which is hereto attached was published in said newspaper for 1 issue(s) and that said notice also published on utahlegals.com on the same days(s) as publication in said newspaper

Commencing on the following days:
08/24/2014

 
_____, Assistant to the Finance Director

Subscribed and sworn to before me on this 25th day of August , A.D. 2014


_____, Notary Public
Commissioned in the State of Utah
My Commission expires August 1, 2015



NOTICE OF PUBLIC HEARING
Logan Municipal Council

The Municipal Council of the City of Logan, Utah will hold public hearings to consider the following:

Unspent Appropriations FY 2014 - Carry Forwards:
COMMUNITY DEVELOPMENT - \$44,598 for the Wayfinding Project; \$3,200 for the State Department of Labor Fence Project; \$4,224 for the Bike/Pedestrian Master Plan. **PUBLIC WORKS** - \$8,000 for the Bike/Pedestrian Master Plan; \$15,727 for 100 West Conceptual Design PO 14-306; \$6,206 for 200 East Public Information PO 14-60; \$8,504 for 200 East; 450 North to 1250 North PO 14-35. **COMMUNICATION CENTER** - \$27,526 for 911 phone equipment upgrade. **WATER & SEWER** - \$49,888 for Water Master Plan PO 14-388; \$36,164 for Sewer Master Plan PO 14-345; \$8,925 for Cityworks Infrastructure Consultant PO 14-237; \$111,190 for PRV's PO 14-118; \$9,828 for 600 West Waterline Design PO 14-17; \$4,473 for River Park Well PO 11-105; \$76,957 for Country Manor Lift Station PO 384; \$5,702 for Smithfield Lift Station Testing PO 14-13; \$440,617 for Smithfield Lift Station Construction PO 13-412; \$5,178 for Smithfield Lift Station CM PO 13-259. **STORM WATER** - \$5,815 for Logan River Bridge Evaluation PO 14-369; \$4,528 for Storm Water Master Plan PO 11-3; \$88,122 for the Flood Control Project PO 11-28; \$121,000 for Engineering studies; \$1,330,549 for transformers; \$140,000 for fuel costs. **ENVIRONMENTAL** - \$819,226 for Environmental Building and Transfer Station. **INFORMATION TECHNOLOGY** - \$40,000 for Document Management System.

Unspent Appropriations FY 2014 - Restricted:
CLASS C - \$34,566 for Class C Chip Seal Oil PO 14-457. \$749,865 for Class C 200 East; Center to 300 South PC 12-456.

Carry Forward of Capital Projects:
PARKS & RECREATION TRAILS PROJECTS - \$1,044,720
PUBLIC WORKS STREET PROJECTS - \$3,447,458