

**CITY OF LOGAN, UTAH
RESOLUTION NO. 13-73**

**BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE
FOLLOWING ADJUSTMENTS BE MADE TO THE 2013-14 BUDGET:**

1. To appropriate Capital Project reserve funds as a loan to complete Parks & Recreation trails.

CAPITAL FUND

Revenue		
Non Departmental	300-000000-395000	\$1,750,000
Fund Reserve		
Expense		
Parks & Recreation Capital	300-150700-473000	\$1,750,000
Improvements		

THIS RESOLUTION duly adopted upon this 1 day of October, 2013 by the following vote:


Ayes: Simmonds, Ward, Daines, Olson, Quayle

Nays: none

Absent: none


Holly Daines, Chair

ATTEST:


Teresa Harris, City Recorder

TO: Logan Municipal Council

FROM: Holly Daines, Council Chair

DATE: August 20, 2013

RE: Trail Completion Proposal

Because of the property and price details, we are not making this information (except for the Trail Completion Budget) public at this time.

If the overall project is approved, we will likely need an executive session to discuss the details of the potential property acquisitions.

Thank you.

Trail Completion Proposal

Project

1	Canyon Road First Dam Section	326,000
3	CR Trail Desig (625 E. to USU Ropes Course)	14,000
4	CR Trailhead construction (625 E 400 N)	40,000
5	CR Trail construction (625 E 400 N to 1420 Canyon Rd.)	344,875
6	1000 W Parking Lot (across from ICON)	35,000
7	Trail crossing @Union Pacific & Hwy 89-91	100,000
9	Rendevous North design & construction	70,000
2, 8 & 19	Property purchases	410,000
10	Lundstrom Park Trail completion	45,000
Other	Landscape & sidewalks by tunnels, trail kiosk signs	35,000
Other	Complete section from Boulevard trail to 400 North	10,000
other	Pay off property @ 1600 West	300,000
		1,729,875

PROJECT DESCRIPTION

Project 1: Canyon Road Trail (First Dam Section)

The project begins at the USU Ropes Course entrance off Canyon Road, east of Herm's Inn. The length of this trail is approximately 3,600 linear feet. The project design package has been completed and it is now bid-ready. The project is estimated at \$326,000. The First Dam Section of this trail is approximately 40% of the overall 1.7-mile Canyon Road Canal Trail project.

Project 2: Canyon Road Canal Trailhead Land Purchase (625 East 400 North)

Intent is to purchase real property located at 625 East 400 North for trailhead parking and to define the access point for the Canyon Road Canal Trail. The lot is nearly level with the existing canal surface and is large enough for maintenance equipment to access as needed. The property data is provided in this report. It is estimated at \$200,000. NOTE: Property owner has not yet been contacted.

Project 3: Canyon Road Canal Trail Design (625 East 400 North to USU Ropes Course Entrance at Canyon Road)

This is the design work preparatory to construction of the trailhead, hard surface (concrete or asphalt) trail details, trail markings, and signage. The length of this section is approximately 5,345 linear feet which is approximately 60% of the overall 1.7-mile Canyon Road Trail project. Design estimated at \$14,000.

Project 4: Canyon Road Canal Trailhead Construction (625 East 400 North)

Construction of the trailhead for off-street trail user parking, containing between 16 and 21 parking spaces and including maintenance and pedestrian access to the Canyon Road Canal Trail. Presume access may also be used by Logan & Northern (New Logan Hollow Irrigation Company) Canal Co. Parking restrictions pertaining to USU student parking will need to be addressed. Cost estimated at \$40,000.

Project 5: Canyon Road Canal Trail Construction (625 East 400 North to USU Ropes Course Entrance at Canyon Road)

This is the construction phase of the project, mainly the trail surface installation. Where Logan & Northern canal pipe line exists, trail to be located along the north wall of the canal cavity. Project estimated at \$344,875. This section of the trail is approximately 5,345 linear feet. West portion of this trail will descend into Canyon Road Park just east of Crockett Avenue and ascend back up to the canal corridor at about 1035 Canyon Road.

Project 6: 1000 West Trail Parking Lot (Across from ICON)

This will be a 50-car asphalt parking lot with an access point immediately west of ICON's existing parking lot access on the eastside of 1000 West (SR 252). The land for the parking lot is owned by ICON and Logan City. ICON has granted permission for the parking lot and desires that its employees can also park in the lot during its business day. The parking lot was developed to prevent trail users from parking in ICON's existing lot. The estimated cost of the project is \$35,000.

Project 7: Logan River Trail Crossing at Union Pacific RR Track at Hwy 89-91

Safe, formal pedestrian crossing for trail users to cross the Union Pacific Railroad track at Rendezvous Park is needed. New design criteria by Union Pacific now requires safety designs and specialized track panels installed by the railroad. Currently, trail users either trespass across the railroad track from the park to reach the trail or walk out onto the UDOT right-of-way shoulder of Hwy 89-91 to access the trailhead. Design and construction of the crossing is estimated at \$100,000.

Project 8: Park Avenue North Parcel Land Purchase (Thatcher Property)

Intent is to purchase the north parcel of the Thatcher property should the property owner be willing to accept. The parcel is critical to connecting the Logan River Trail from Rendezvous Park to the 1000 West Trail near ICON. The assessed data is included. The purchase price is estimated at \$150,000. Acreage is approximately 2 acres.

Project 9: Park Avenue North Parcel Design and Construction

This is the design of a 25-car off-street asphalt parking lot and trail connection into Rendezvous Park and the Logan River Trail and street crossing to the existing trail segment on 1600 South that goes behind ICON and connects to the 1000 West Trail next to the Logan River. The estimated cost for design and construction is \$70,000. This project includes a footbridge to cross the Blacksmith Fork River.

Project 10: Lundstrom Park Trail (Lundstrom Park to Aspen Drive)

It is proposed that the trail following the open stormwater channel to 1500 North will have a 30-foot wide irrigated landscaped shoulder on either side of the trail (30-foot west side buffer, 10-foot trail, 30-foot east side buffer). This greenbelt will contain shade trees, grass, and benches. This design is to be continued from 1500 North to 1700 North and then east to Aspen Drive. The greenbelt will be delineated on the interior edge by a concrete landscape curb. The estimated cost for design and construction is \$45,000.

Project 11: Bridger Park Completion (12 acres)

Bridger Park has remaining 12 acres of parkland to develop. This includes a sports playfield area (2 fields), a bike park, tennis court, looped walking trail, a detention basin area, expanded asphalt parking lot, shade trees, turf, and sitting benches. The estimated project cost is \$600,000. The purpose of additional field space is to address continuing uses and increased demand. The purpose for the bike park is to address bike/skateboard conflict at the Skate Park although bikes are not permitted there. The addition of field space will require the need for additional parking space.

Project 12: Cemetery Irrigation System Installation (53 acres)

This is a conversion of the existing watering system from manual quick-couple connections to fully-automated clock controlled sprinkler irrigation. The conversion will allow staff to shift labor time to more frequent mowing and tree maintenance. The conversion will save approximately 20% of staff time currently dedicated to moving sprinkler pipe. Estimated cost of conversion for entire Cemetery is \$750,000.

Project 13: Cemetery Service Road Replacement (233,216 square feet)

Nearly 85% of interior service roads in the Cemetery need to be replaced, ground and re-laid, or repaired. Section of roadway where plots have not yet been occupied, mainly on the east side of the Cemetery do not need to be addressed at this time. The estimated cost for the roadway work is \$300,000.

Project 14: 1700 South Park and Parking Lot (at Blacksmith Fork River)

The development of 1700 South Park and parking lot will aid in the accommodation of vehicles that park for soccer games and tournaments and to reduce the overflow of parking that bleeds into the Country Manor and Blackhawk neighborhoods from the Logan Soccer Complex. The project will also connect to the 1700 South Urban Trail that connects to the Logan River Trail and Rendezvous Park. The estimated cost of the project is \$53,000.

Project 15: 1960 South 1300 West Park Design and Construction (4.5 acres)

Design and construction of a neighborhood park in the southwest Logan area that will also allow for the extension of the 1000 West Trail at 1800 South. The design includes a playground, sitting benches, walking path, restroom, shade trees, and open grass area containing about 2.5 acres. Access for maintenance services is from 1960 South. Park is not intended to have formal parking on site, but rather to serve the immediate neighborhood, similar to Majestic Park, Eliason Park, and Jones Park. The park location is favorably located to connect to the Spring Creek Irrigation Company property that is being considered as a community fishery. Estimated project cost is \$60,000.

Project 16: 1800 South Trailhead Curb, Gutter, and Sidewalk (Logan River Estates)

Formal construction of curb, gutter, and sidewalk that will integrate into the end of the 1000 West Trail at 1800 South. Construction of curb will most appropriately address vehicles that will park at this trailhead along 1800 South to use the trail. For safety purposes, parking at roadside is best served when there is enough room for vehicles to do so and without impeding the line of sight of trail users exiting

the trailhead. The estimated cost is \$50,000. This only involves the area immediately in front of the trailhead and extending west to the first private driveway entrance to Logan River Estates.

Project 17: Steadman Property Purchase for Fishery Park and Parking

The intent is to purchase property west of the Spring Creek Irrigation Company property that contains a 3-acre spring-feed reservoir. The Steadman property is adjacent to 1400 West which makes it ideal for maintenance access and public parking for access to the reservoir for public fishing. The entire property need not be acquired, but rather approximately 80% of the 6-acre parcel. The purchase price is estimated at \$100,000 for the approximately 4-acre parcel.

Project 18: Spring Creek Fishery Design and Construction

The Spring Creek Irrigation Company currently owns this approximate 5-acre parcel which is comprised of about 3-acres of water surface. The canal company desires to establish a cooperative project with the City and to make improvements to develop the site as a state-sponsored community fishery. The improvements include extension of the 1000 West Trail to the fishery, landscape improvements, securing canal company structures, walking paths, constructing fishing docks, two picnic pavilions, a restroom, and an asphalt parking lot. The estimated cost is \$250,000.

Project 19: Terry Property Partial Purchase (Widen 1600 West and Extend Logan River Trail)

The intent is to purchase from the owner approximately 18 feet of land on the eastside of 1600 West for additional right-of-way to allow for two-way traffic on 1600 West which is currently a Cache County road. The existing roadway is currently 12-feet wide. The purpose of the acquisition is to provide for appropriate traffic width to accommodate the new outdoor recreation area owned by the City of Logan. The purchase also involves re-fencing the Westside of the Terry property which is currently used for livestock grazing. The new outdoor recreation area will be available for a fee and by reservation only. The site will be known as the Southwest Park Outdoor Recreation Area. The other purchase is for land on the north end of the Terry property to connect the Logan River Trail from 1000 West to this location. Estimated purchase price is \$60,000 (\$30,000 for 1600 West, \$30,000 for north end of property for Logan River Trail). NOTE: Property owner has not yet responded to City inquiry.

Project 20: Jones Property Partial Purchase (Widen 1600 West to 1800 South)

The intent is to purchase from the owner approximately 18 feet of land on the eastside of 1600 West for additional right-of-way to allow for two-way traffic on 1600 West which is currently a Cache County road. The existing roadway is currently 12-feet wide. The purpose is the same as described in Project 19. NOTE: Property owner has not yet responded to City inquiry. Estimated purchase price is \$30,000.

Project 21: 600 South Park Design and Construction (19.24 acres – 600 South 1900 West)

Design and construction of undeveloped parkland which was purchased with the 1999 General Bond funds for a future park to accompany residential development between 1000 West and 1900 West and Mendon Road. The park location is significant as the termination point of the Logan River Trail from 1000 West. Park components include sports field areas, two picnic pavilions, restroom, two playgrounds, walking paths and future connection to the Logan River Trail, a canoe launch area, off-street asphalt parking lot, shade trees, and sitting benches. Estimated project cost for design and construction is \$750,000.

Project 22: CHS (Cache Humane Society) Dog Park

Construction of a 5-acre dog park located on City property behind the current Cache Humane Society facility which includes a 71-car asphalt parking lot, restroom facility for pet owners and a dog wash station, large dog and small dog areas, 8-foot walking path in the interior, landscaping, shade trees, irrigation for turf, and plantings, and utility infrastructure to support the park. The estimated project cost is \$500,000.

Project 23: Countryside Village Park Restroom (1230 South 900 West)

This is the construction of a public restroom for Countryside Village Park that will also house the artesian well infrastructure which will irrigate the park. The park itself is a requirement of the developer and the park shall be constructed by the developer, excluding the restroom due to additional features desired by the City for the park (use of artesian well water for park irrigation). The estimated cost of the restroom is \$50,000. The design of the restroom will be done by the City.

Project 24: Sumac Park Footbridge Replacement (1020 Sumac Drive)

The existing footbridge connects the Sumac/Thrushwood neighborhood to the rest of the Wilson Neighborhood area. The current pedestrian footbridge was repaired again by the Street Dept. this year, but needs to be replaced. Replacement is being considered in coordination with changes to the catwalk owned by the Logan Irrigation Company. Relocation of the catwalk will result in relocation of the pedestrian footbridge to the east side of the river crossing. This will also result in some re-landscaping at both ends of the bridge. Estimated project cost is \$35,000.

Project 25: Gateway Park Landscaping and Welcome Monument

This project involves sprinkler irrigation installation and turf sod of the main berm in the park and perimeter, and construction of the welcome monument. The work will be performed by City Park staff. The estimated project cost is \$50,000. This work will be coordinated with the extension of the berm work being done in the Country Manor EWP project.

Project 26: Riverside Drive Walkway Drainage, Curb, Gutter, Sidewalk (100 North to Center Street)

This project involves the incorporation of a walkway on the river side of Riverside Drive, but most likely requires a shift of the designated traffic lanes to the west in order to accommodate a pedestrian way. This project will require Public Works involvement that may be more complex than which is described herein. However, if this can be accomplished, it will provide a safer route for pedestrians coming from Center Street, Mountain Road, 100 North, or the Sumac/Thrushwood neighborhood. Estimated project cost is \$40,000, but could be higher after closer review by Public Works.

Project 27: Purchase of 2-Acre Parcel in Adams Neighborhood for Future Park

Purchase of future parkland for the Adams neighborhood area. Nearby, but smaller parks include Morningside Park (1 acre), Canal Corner (.22 acre), Brookside Park (.07 acre), and Boulevard Parkway (2 acres). Adams Park is a 5-acre park located at 500 North 500 West. Location of purchase would depend on available land. But, somewhere between 200 East and 600 East, 800 North and 1400 North is preferred. Land purchase cost estimated at \$200,000. Construction cost typically \$100,000 per acre but it depends on location, conditions, and amenities to be constructed.

PRIORITIZATION OF PROJECTS FOR FY 15

<u>Project</u>	<u>Cost</u>
1. Canyon Road Trail (First Dam Section)	326,000
2. Canyon Road Canal Trailhead Land Purchase (625 East 400 North)	200,000
3. Canyon Road Canal Trail Design (625 E. 400 N. to USU Ropes Course Entrance)	14,000
4. Canyon Road Canal Trailhead Construction (625 E. 400 North)	40,000
5. Canyon Road Canal Trail Construction (625 E. 400 N. to 1420 East Canyon Road)	344,875
6. 1000 West Trail Parking Lot (Across from ICON)	35,000
7. Logan River Trail Crossing at Union Pacific RR Track at Hwy 89-91	100,000
8. Park Avenue North Parcel Land Purchase (Thatcher Property)	150,000
9. Park Avenue North Parcel Design and Construction	70,000
10. Lundstrom Park Trail (Lundstrom Park to Aspen Drive)	45,000
11. Bridger Park Completion (12 acres)	600,000
12. Cemetery Irrigation System Installation (53 acres)	750,000
13. Cemetery Service Road Replacement (233,216 sf)	300,000
14. 1700 South Park and Parking Lot (at Blacksmith Fork River)	53,000
15. 1960 South 1300 West Park Design and Construction (4.5 acres)	60,000
16. 1800 South Trailhead Curb, Gutter, Sidewalk (Logan River Estates)	50,000
17. Steadman Property Purchase for Fishery Park and Parking (5 acres)	100,000
18. Spring Creek Fishery Design and Construction (4.9 acres)	250,000
19. Terry Property Partial Purchase (Widen 1600 West and Logan River Trail)	60,000
20. Jones Property Partial Purchase (Widen 1600 West to 1800 South)	30,000
21. 600 South Park Design and Construction (19.24 acres – 600 S. 1900 West)	750,000
22. CHS Dog Park (5 acres)	500,000
23. Countryside Village Park Restroom (1230 South 900 West)	50,000
24. Sumac Park Footbridge Replacement (1020 Sumac Drive)	35,000
25. Gateway Park Landscaping and Welcome Monument	50,000
26. Riverside Drive Walkway Drainage, Curb, Gutter, Sidewalk (100 N. to Center St.)	40,000
27. Purchase of 2-acre Parcel in Adams Neighborhood for Future Park	<u>200,000</u>
 Total Project Cost:	 3,478,000
 Annual Maintenance Expense @14% of Total Project Cost:	 486,920

Additional Trail Yield: 4.5 miles to existing 21.6-mile network

Canyon Road Canal Trail	1.7 miles
Lundstrom Park Trail	1.4 miles
Riverside Drive Walkway	1,100 linear feet (.2 mile)
1000 West Trail	1.2 miles

Additional Park Yield: 76.24 acres to existing 305.61 acres

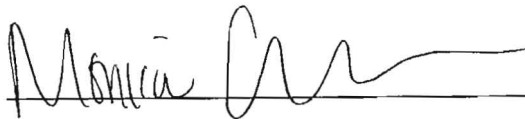
Bridger Park	12 acres	1700 South Park	1.6 acres
600 South Park	19.24 acres	CHS Dog Park	5 acres
1960 South 1300 West Park	4.5 acres	Adams Future Park	2 acres
Southwest Park (Egbert Prop.)	20 acres	Steadman Property	5 acres
Park Avenue Property	2 acres	Spring Creek Fishery	4.9 acres

Civil
PROOF OF PUBLICATION

STATE OF UTAH
COUNTY OF CACHE, ss

On this 24th day of September, A.D. 2013 personally appeared before me Monica Christensen who being first being duly sworn, deposes and says that she is the Assistant to the Finance Director of the Cache Valley Publishing Co., publishers of The Herald Journal a daily newspaper published in Logan City, Cache County Utah, and that the Legal Notice, a copy of which is hereto attached was published in said newspaper for 1 issue(s) and that said notice also published on utahlegals.com on the same days(s) as publication in said newspaper

Commencing on the following days:
09/24/2013



, Assistant to the Finance Director

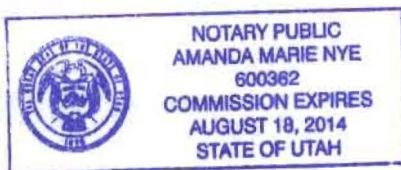
Subscribed and sworn to before me on this 24th day of September, A.D. 2013



, Notary Public

Commissioned in the State of Utah

My Commission expires August 1, 2015



NOTICE OF PUBLIC HEARING
Logan Municipal Council

The Municipal Council of the City of Logan, Utah will hold public hearings to consider the following:

An adjustment to the FY 2013-2014 budget appropriating: \$3,000,000 for Transportation Sales Tax sent directly to the Cache Valley Transit District that is levied by Logan City; \$4,591 for the Logan City Library to buy equipment for a digital media lab; \$466,000 from equipment reserves to pay off Fire Quint Capital Lease; \$475,000 to call the 2002A Water, Sewer and Solid Waste Bonds which will save approximately 7%.

An adjustment to the FY 2013-2014 budget appropriating: \$1,750,000 from Capital Project Reserve Funds as a loan to complete Parks & Recreation Trails.

Said public hearings will be held Tuesday, October 1, 2013, not before 5:30 p.m. in the Logan Municipal Council Chambers, 290 North 100 West, Logan UT.

Full text of the resolution is available for inspection at the City Recorder's Office during business hours.

Teresa Harris,
City Recorder

Publication Date: September 24, 2013

