

**CITY OF LOGAN, UTAH  
RESOLUTION NO. 13-69**

**BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE  
FOLLOWING ADJUSTMENTS BE MADE TO THE 2013-14 BUDGET**

***A. Unspent Appropriations FY 2013- Carry Forward***

**PUBLIC WORKS**

1. To carry forward appropriations for 200 East Improvements.

|              |                   |           |
|--------------|-------------------|-----------|
| Revenue      |                   |           |
| Fund Reserve | 100-000000-395000 | \$154,175 |
| Expense      |                   |           |
| Improvements | 100-145110-473000 | \$154,175 |

2. To carry forward appropriations for roof consultant services.

|              |                   |         |
|--------------|-------------------|---------|
| Revenue      |                   |         |
| Fund Reserve | 100-000000-395000 | \$1,976 |
| Expense      |                   |         |
| Buildings    | 100-145205-472000 | \$1,976 |

3. To carry forward appropriations for funds to be combined with FY14 funds for roofing City Hall.

|              |                   |          |
|--------------|-------------------|----------|
| Revenue      |                   |          |
| Fund Reserve | 100-000000-395000 | \$58,724 |
| Expense      |                   |          |
| Buildings    | 100-145205-472000 | \$58,724 |

**PARKS & RECREATION**

1. To carry forward appropriations for construction staking for 1000 West Trail.

|              |                   |         |
|--------------|-------------------|---------|
| Revenue      |                   |         |
| Fund Reserve | 100-000000-395000 | \$2,198 |
| Expense      |                   |         |
| Improvements | 100-150100-473000 | \$2,198 |

2. To carry forward appropriations for Rendezvous Park fencing.

|              |                   |          |
|--------------|-------------------|----------|
| Revenue      |                   |          |
| Fund Reserve | 100-000000-395000 | \$11,804 |
| Expense      |                   |          |
| Improvements | 100-150115-473000 | \$11,804 |

## WATER & SEWER

### 1. To carry forward appropriations for PRV upgrades to Cache Valley Mall/CAL Ranch.

|                          |                   |           |
|--------------------------|-------------------|-----------|
| Revenue                  |                   |           |
| Fund Reserve             | 510-000000-395000 | \$112,130 |
| Expense                  |                   |           |
| Professional & Technical | 510-510100-431000 | \$112,130 |

### 2. To carry forward appropriations for Taskmaster Grinder.

|              |                   |          |
|--------------|-------------------|----------|
| Revenue      |                   |          |
| Fund Reserve | 510-000000-395000 | \$26,732 |
| Expense      |                   |          |
| Equipment    | 510-510100-474000 | \$26,732 |

### 3. To carry forward appropriations for the River Park Well Project.

|                          |                   |          |
|--------------------------|-------------------|----------|
| Revenue                  |                   |          |
| Fund Reserve             | 510-000000-395000 | \$58,984 |
| Expense                  |                   |          |
| Construction in Progress | 510-510100-476000 | \$58,984 |

### 4. To carry forward appropriations for flow meters/pilot controls.

|                          |                   |          |
|--------------------------|-------------------|----------|
| Revenue                  |                   |          |
| Fund Reserve             | 510-000000-395000 | \$18,310 |
| Expense                  |                   |          |
| Construction in Progress | 510-510100-476000 | \$18,310 |

### 5. To carry forward appropriations for the Smithfield Lift Station-Phases 3 & 4.

|                          |                   |           |
|--------------------------|-------------------|-----------|
| Revenue                  |                   |           |
| Fund Reserve             | 510-000000-395000 | \$180,582 |
| Expense                  |                   |           |
| Construction in Progress | 510-510100-476010 | \$180,582 |

### 6. To carry forward appropriations for the Providence Lift Station vault installation.

|                          |                   |          |
|--------------------------|-------------------|----------|
| Revenue                  |                   |          |
| Fund Reserve             | 510-000000-395000 | \$27,500 |
| Expense                  |                   |          |
| Construction in Progress | 510-510100-476010 | \$27,500 |

7. To carry forward appropriations for the Smithfield Lift Station.

|                          |                   |             |
|--------------------------|-------------------|-------------|
| Revenue                  |                   |             |
| Fund Reserve             | 510-000000-395000 | \$1,892,075 |
| Expense                  |                   |             |
| Construction in Progress | 510-510100-476010 | \$1,892,075 |

8. To carry forward appropriations for the Smithfield Lift Station Geotechnical Services.

|                          |                   |         |
|--------------------------|-------------------|---------|
| Revenue                  |                   |         |
| Fund Reserve             | 510-000000-395000 | \$5,985 |
| Expense                  |                   |         |
| Construction in Progress | 510-510100-476010 | \$5,984 |

**STORM WATER**

1. To carry forward appropriations for LC-4 Logan/Blacksmith Fork River debris removal.

|              |                   |           |
|--------------|-------------------|-----------|
| Revenue      |                   |           |
| Fund Reserve | 580-000000-395000 | \$144,324 |
| Expense      |                   |           |
| Improvements | 580-580105-473000 | \$144,324 |

2. To carry forward appropriations for Total Flood Control Phase I Study.

|              |                   |           |
|--------------|-------------------|-----------|
| Revenue      |                   |           |
| Fund Reserve | 580-000000-395000 | \$177,682 |
| Expense      |                   |           |
| Improvements | 580-580105-473000 | \$177,682 |

**ENVIRONMENTAL**

1. To carry forward appropriations for the Environmental Department Transfer Station and Building.

|              |                   |             |
|--------------|-------------------|-------------|
| Revenue      |                   |             |
| Fund Reserve | 570-000000-395000 | \$6,187,909 |
| Expense      |                   |             |
| Buildings    | 570-570100-472000 | \$6,187,909 |

**INFORMATION TECHNOLOGY**

1. To carry forward appropriations for Document Management Software.

|              |                   |          |
|--------------|-------------------|----------|
| Revenue      |                   |          |
| Fund Reserve | 600-000000-395000 | \$40,000 |
| Expense      |                   |          |
| Equipment    | 600-600100-474000 | \$40,000 |

***B. Unspent Appropriations FY 2013- Restricted***

**PUBLIC WORKS**

1. To carry forward appropriations for Class C One Way Couplet Study.

|                               |                   |          |
|-------------------------------|-------------------|----------|
| Revenue                       |                   |          |
| Fund Reserve                  | 100-000000-395000 | \$36,200 |
| Expense                       |                   |          |
| Special Departmental Supplies | 100-145605-443000 | \$36,200 |

2. To carry forward appropriations for Class C UDOT 200 East.

|              |                   |           |
|--------------|-------------------|-----------|
| Revenue      |                   |           |
| Fund Reserve | 100-000000-395000 | \$872,408 |
| Expense      |                   |           |
| Improvements | 100-145605-473000 | \$872,408 |

3. To carry forward appropriations for Class C Land purchase on 200 East.

|              |                   |           |
|--------------|-------------------|-----------|
| Revenue      |                   |           |
| Fund Reserve | 100-000000-395000 | \$315,000 |
| Expense      |                   |           |
| Land         | 100-145605-471000 | \$315,000 |

**POLICE DEPARTMENT**

1. To carry forward appropriations for Police Alcohol Enforcement.

|                               |                   |          |
|-------------------------------|-------------------|----------|
| Revenue                       |                   |          |
| Fund Reserve                  | 100-000000-395000 | \$83,000 |
| Expense                       |                   |          |
| Other Pay                     | 100-135605-415000 | \$78,000 |
| Expense                       |                   |          |
| Special Departmental Supplies | 100-135605-443000 | \$5,000  |

**C. Carry Forward of Capital Projects**

1. To carry forward appropriations for curb, gutter, sidewalk and street improvements.

|              |                   |             |
|--------------|-------------------|-------------|
| Revenue      |                   |             |
| Fund Reserve | 300-000000-395000 | \$2,602,291 |
| Expense      |                   |             |
| Improvements | 300-145700-473000 | \$2,602,291 |

**D. Carry Forward of Reimbursement Grants**

**FEDERAL GRANTS**

1. CDBG

|                               |                   |           |
|-------------------------------|-------------------|-----------|
| Revenue                       |                   |           |
| General Fund-CDBG             | 100-000000-331100 | \$251,984 |
| Expense                       |                   |           |
| Other Supplies                | 100-130605-443010 | \$179,439 |
| Expense                       |                   |           |
| Special Departmental Supplies | 100-130605-443000 | \$72,545  |

2. Youth Alcohol Grant #69

|                           |                   |       |
|---------------------------|-------------------|-------|
| Revenue                   |                   |       |
| Federal Government Grants | 100-000000-331000 | \$823 |
| Expense                   |                   |       |
| Other Pay                 | 100-135615-415000 | \$823 |

3. Distracted Driving Grant #68

|                           |                   |          |
|---------------------------|-------------------|----------|
| Revenue                   |                   |          |
| Federal Government Grants | 100-000000-331000 | \$13,006 |
| Expense                   |                   |          |
| Other Pay                 | 100-135600-415000 | \$1,840  |
| Expense                   |                   |          |
| Other Supplies            | 100-135600-443020 | \$10,993 |
| Expense                   |                   |          |
| Police Grants             | 100-135600-419000 | \$173    |

#### 4. Logan River Dredging (ARRA) #228

|                               |                   |             |
|-------------------------------|-------------------|-------------|
| Revenue                       |                   |             |
| Federal Government Grants     | 580-000000-331000 | \$3,632,891 |
| Expense                       |                   |             |
| Land                          | 580-580600-471000 | \$2,700,000 |
| Expense                       |                   |             |
| Special Departmental Supplies | 580-580600-443000 | \$932,891   |

#### STATE GRANTS

##### 1. 21<sup>st</sup> Century Grant #69

|                                 |                   |          |
|---------------------------------|-------------------|----------|
| Revenue                         |                   |          |
| Other Intergovernmental Revenue | 100-000000-332000 | \$21,588 |
| Expense                         |                   |          |
| Non-Benefitted Employees        | 100-150605-412000 | \$17,000 |
| Expense                         |                   |          |
| Benefits                        | 100-150605-419000 | \$4,588  |

#### MISC GRANTS

##### 1. County Road Tax Grant: 200 East, 450 North to 1250 North.

|                                 |                   |             |
|---------------------------------|-------------------|-------------|
| Revenue                         |                   |             |
| Other Intergovernmental Revenue | 100-000000-332000 | \$3,100,000 |
| Expense                         |                   |             |
| Other Improvements              | 100-145600-473010 | \$3,100,000 |

##### 2. RAPZ 1000 West Trail, Jones Park, Majestic Park, 1700 South Park, Bridger Park, Logan Canyon Trail, Bonneville Trail, Aquatic Center.

|                       |                   |           |
|-----------------------|-------------------|-----------|
| Revenue               |                   |           |
| RAPZ & Restaurant Tax | 100-000000-332120 | \$330,410 |
| Expense               |                   |           |
| Improvements          | 100-150600-473000 | \$330,410 |

##### 3. RAPZ 09 Deer Pen Property

|                       |                   |         |
|-----------------------|-------------------|---------|
| Revenue               |                   |         |
| RAPZ & Restaurant Tax | 300-000000-332120 | \$8,021 |
| Expense               |                   |         |
| Improvements          | 300-150700-473000 | \$8,021 |

THIS RESOLUTION duly adopted upon this 3 day of September, 2013 by the following vote:

Ayes: Ward, Daines, Olson, Jensen

Nays: none

Absent: Quayle

Holly Daines  
Holly Daines, Chair

ATTEST:

Teresa Harris  
Teresa Harris, City Recorder

Civil  
PROOF OF PUBLICATION

STATE OF UTAH  
COUNTY OF CACHE, ss

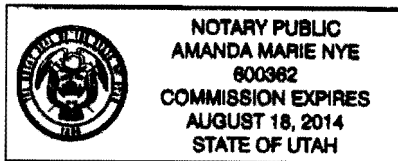
On this 27th day of August , A.D. 2013 personally appeared before me Monica Christensen who being first being duly sworn, deposes and says that she is the Assistant to the Finance Director of the Cache Valley Publishing Co., publishers of The Herald Journal a daily newspaper published in Logan City, Cache County Utah, and that the Legal Notice, a copy of which is hereto attached was published in said newspaper for 1 issue(s) and that said notice also published on utahlegals.com on the same days(s) as publication in said newspaper


Commencing on the following days:  
08/27/2013

Monica Christensen, Assistant to the Finance Director

Subscribed and sworn to before me on this 27th day of August , A.D. 2013

Amanda Marie Nye, Notary Public  
Commissioned in the State of Utah  
My Commission expires August 1, 2015



|   |   |   |
|---|---|---|
| <b>NOTICE OF PUBLIC HEARING</b><br>Logan Municipal Council  |   |   |
| The Municipal Council of the City of Logan, Utah will hold public hearings to consider the following:   |   |   |
| <b>MILLER'S TREE SERVICE</b><br>Quality work at reasonable prices, trim, prune, hedge trimming, stump grinding, removal and hazardous removal.<br>Free estimates              | <b>PLUMBING NEEDS?</b><br>Give experience a try. Serving Cache Valley 30 plus years. For top quality, clean, prompt service. Call Jeff's Plumbing             |                                  |
| <b>LANDSCAPE PRODUCTS</b><br>Landscaping products, topsoil and all kinds of washed rock and sand. Any size load delivered. Contract trucking also available. 435-512-2795     | <b>FOR ANY PEST PROBLEM YOU MAY HAVE:</b><br>Box elder bugs<br>Spiders<br>Arts<br>Wasps, etc.<br>Cache Valley Extermination 31 years experience. 435-752-8668 | <b>LAWNCARE LLC JENSEN</b><br>We will mow, edge, trim and are offering tree estimates.<br>Call Robert at 435-720-3320 |
| <b>NO TIME TO DO YARD WORK?</b><br>One time job or all summer long! Lawn mowing, trimming, clear out weeds, great unwanted plants from flower beds?<br>Call Abel 435-512-3219 |   |   |