

CITY OF LOGAN
RESOLUTION NO. 19-09

A RESOLUTION ADOPTING THE 5-YEAR STRATEGIC PLAN PRIORITIES AND GOALS FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM CONSOLIDATED PLAN 2019-2023

WHEREAS, the City of Logan (City) was designated a Metropolitan Statistical Area in May 2003; and

WHEREAS, the City is required to develop a 5-Year Strategic Plan as part of its Consolidated Plan that identifies funding goals and priorities for the Logan CDBG Program; and

WHEREAS, the City met the requirements of the CDBG Citizen Participation Plan for public outreach and input regarding the Strategic Plan priorities and goals; and

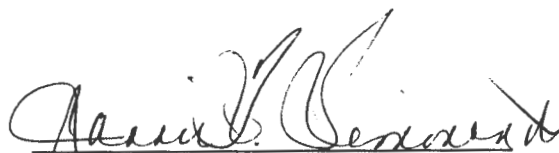
WHEREAS, the Strategic Plan priorities and goals emphasize the importance of funding projects that build lasting value in our community.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LOGAN, UTAH:

1. The 5-year Strategic Plan priorities and goal that identify funding priorities for the CDBG program for Program Years 2019-2023, attached hereto as Exhibit A and incorporated herein by reference, is hereby adopted by the City of Logan and approved to be submitted to HUD.
2. That this resolution shall be effective immediately as of the date of its adoption.

PASSED BY THE LOGAN MUNICIPAL COUNCIL THIS 19 DAY OF February, 2019.

AYES: Anderson, Jensen, Timmonds
NAYS: None


Jeannie F. Simmonds, Council Chair

ATTEST

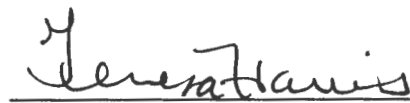

Teresa Harris, City Recorder



EXHIBIT A

LOGAN CITY CDBG PROGRAM

5-Year Strategic Plan Priorities and Goals

Logan City has developed the Strategic Plan based on an analysis of the data contained in the Community Needs Assessment and Housing Market Analysis; and through community workshops, surveys, and service provider interviews. Through these efforts, the City has identified four priority needs and related goals. The priority needs are:

- Provide for a suitable living environment
- Improve the capacity of community service providers
- Improve affordable housing options
- Invest in CDBG planning and administration

To address these needs, the following goals have been identified:

- Invest in neighborhood infrastructure in low and moderate-income areas.
- Invest in remediation of access and mobility barriers in all neighborhoods.
- Provide housing rehabilitation assistance to low and moderate-income residents.
- Provide down payment assistance to low and moderate-income residents.
- Invest in public facility improvement that serve low and moderate-income residents.
- Invest in capacity and programmatic improvements for service providers that primarily serve low and extremely low-income residents, particularly those residents at risk of experiencing homelessness.
- Invest in neighborhood and strategic planning to help identify needs within the community.

It is estimated that Logan City's CDBG program will receive approximately \$2,250,000 in funding over the next five years. Because CDBG funding is limited and the needs within each of the priority areas far outweigh CDBG resources, Logan City has prioritized the investment of local funding towards these goals. Specifically, the City heavily invests Redevelopment Agency (RDA) funding in housing rehabilitation and down payment assistance program. While RDA funding is still available, CDBG funding will not be allocated towards the specific priority need of improving affordable housing options and its supporting goals. When RDA funding is no longer available or RDA funding priorities change, CDBG funding may then be used to address that need and goal. Instead CDBG funding will be invested in the following areas:

Provide a Suitable Living Environment (50% of all CDBG funding over 5-years)

- 40% - Invest in neighborhood infrastructure in low and moderate-income areas.
- 10% - Invest in remediation of access and mobility barriers in all neighborhoods.

Improve the capacity of community service providers (30% of all CDBG funding over 5-years)

- 20% - Invest in public facility improvement that serve low and moderate-income residents.

10% - Invest in capacity and programmatic improvements for service providers that primarily serve low and extremely low-income residents, particularly those residents at risk of experiencing homelessness.

Invest in CDBG Planning and Administration (20% of all CDBG funding over 5-years)

5% - Invest in neighborhood and strategic planning to help identify needs within the community.

15% - Program administration funding.

Strategic Plan Draft Summary 1.16.2019

Introduction

The Logan City's CDBG program is an integral part of making the city and its neighborhoods a better place to live. Through investments in infrastructure, housing, public facilities and services, and economic development over the last decade, the program has helped to improve neighborhoods and create opportunity for residents. As the program begins a new 5-year Consolidated Plan (ConPlan), it looks to continue its role as a difference maker in the community by funding projects that help create a community of opportunity for all residents of Logan.

The ConPlan will help guide CDBG investment for the next 5-years (2019-2023) by establishing funding priorities and goals. The ConPlan is divided into 2 parts. Part 1, the Strategic Plan, consists of a needs assessment, a housing market analysis, and identifies general funding priorities and goals. Part 2, the Action Plan, will discuss specific projects for the coming program year (July 1, 2019 through June 30, 2020).

Part 1, the Strategic Plan, will be reviewed and approved by the City Council prior to the completion of the Action Plan.

This plan is formatted to meet required HUD response topics and discussion areas.

Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

Logan City has developed the Strategic Plan based on an analysis of the data contained in the Community Needs Assessment and Housing Market Analysis; and through community workshops, surveys, and service provider interviews. Through these efforts, the City has identified four priority needs and related goals. The priority needs are: provide for a suitable living environment, improve the capacity of community service providers, improve affordable housing options, and invest in CDBG planning and administration. To address these needs, the following goals have been identified:

- Invest in neighborhood infrastructure in low and moderate income areas
- Invest in remediation of access and mobility barriers in all neighborhoods
- Provide housing rehabilitation assistance to low and moderate income residents
- Provide down payment assistance to low and moderate income residents
- Invest in public facility improvement that serve low and moderate income residents
- Invest in capacity and programmatic improvements for service providers that primarily serve low and extremely low-income residents, particularly those residents at risk of experiencing homelessness

- Invest in neighborhood and strategic planning to help identify needs within the community

As CDBG funding is limited, Logan City has prioritized the investment of local funding towards these goals. In particular, the city heavily invests Redevelopment Agency (RDA) funding in housing rehabilitation and down payment assistance. Until RDA funding is no longer available or funding priorities change, CDBG funding will not be used to address that need and goal. Instead CDBG funding will be invested in the following areas:

Provide a Suitable Living Environment (50% of all CDBG funding over 5-years)

40% - Invest in neighborhood infrastructure in low and moderate income areas.

10% - Invest in remediation of access and mobility barriers in all neighborhoods.

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Invest in CDBG Planning and Administration (20% of all CDBG funding over 5-years)

5% - Invest in neighborhood and strategic planning to help identify needs within the community.

15% - Program administration funding.

Evaluation of past performance

During the last 5-year ConPlan (2014-2018), Logan invested in projects that have had a significant impact on the quality of our neighborhoods and service providers. These investments have helped create safe and accessible neighborhoods, provided improvements to our parks and trails, improved the facilities and capacity of public service providers that help some of the most vulnerable populations in our community, and helped to create plans that will steer CDBG investment towards community and neighborhood needs.

Neighborhood infrastructure was a major investment over the last ConPlan. During the 5-year ConPlan cycle, over 30,000 residents of Logan benefitted from infrastructure improvements in their area.

Notable neighborhood infrastructure projects include the 300 S 100 W sidewalk, 400 N lighting, 300 E Center Street sidewalk, 1400 N 200 E sidewalk, and the 200 W 1300 N sidewalk.

Service provider facility and capacity improvements over the last 5-years benefitted thousands of residents. Over a dozen non-profits have received funding, with the scale of the projects varying between \$2,000 for program improvements for the Bridgerland Literacy program to over \$35,000 for facility upgrades at the Whittier Community Center.

Investment in planning through CDBG has helped to identify a variety of needs in the community. CDBG programmatic plans, such as the Analysis of Impediments to Fair Housing Choice, has allowed CDBG to better prioritize CDBG investment to meet the needs of various groups within our community. Several neighborhood and specific plan initiatives, including the Hillcrest Neighborhood Plan and the Access and Mobility Plan, have help to identify community needs.

The new ConPlan looks to build on the success of the previous years and continue along a similar line of community investment.

Summary of citizen participation process and consultation process

Public participation and consultation is vital to the success of the ConPlan. Logan City CDBG Program works closely with community residents, stakeholders, service providers, neighborhood groups, and other government agencies to help guide the development of the ConPlan. This process is guided by the Citizen Participation Plan, which calls for extensive promotion of the planning process, providing ample opportunity to participate, and requiring multiple public hearings.

Promotion

Promotion of the planning process was conducted through newspaper advertisements and public notices, posting of information at City Hall and other public spaces, social media outreach, and direct advertising to service providers and agencies through the Cache Interagency Council.

Public Participation

Throughout the ConPlan planning process, public input was solicited. During initial development of the priorities and goals of this plan several community workshops were held and a public survey was published in both English and Spanish. Through this process over a hundred of residents participated in helping to shape the priorities and goals of this plan.

Stakeholder Participation

In addition to input from the public, specific input was sought from stakeholders, service providers, neighborhood groups, and other government agencies. Interviews were conducted with administrators of programs that serve low and moderate income residents as well as protected classes. This input was used to help identify community needs and craft the priorities and goals of this plan.

Public Hearings

Two public hearing are required for the ConPlan. The first will be held prior to the adoption the Strategic Plan. The second public hearing will be held prior to the adoption of the Action Plan.

Summary of public comments

Citizen Participation notices and a summary of comments received are provided in the Appendix. This includes a summary of survey results and interviews with stakeholders.

Summary of comments or views not accepted and the reasons for not accepting them

Citizen Participation notices and a summary of comments received is provided in the Appendix.

Summary

The new ConPlan is not a radical departure from the past, but a continuation of proven priorities and goals, with greater emphasis on supporting service providers, that have helped to improve Logan through investment in areas that are critical to creating and preserving quality neighborhoods of opportunity, and creating a community that provides needed services to its residents.



CDBG Consolidated Plan Five-Year Strategic Plan Priorities and Goals

LOGAN COMMUNITY DEVELOPMENT

5-Year Strategic Plan

Consolidated Plan Parts

- Strategic Plan
 - Identifies 5-year funding priorities and goals
 - Adopted first (February)
- Annual Action
 - Identifies projects for the coming year
 - Adopted second (May)

Outreach Efforts

Notices

- Newspaper ad
- Social media post
- Email and Group messages

Community Needs Survey

- 86 Responses
- English and Spanish
- Neighborhood canvassing

Public Workshop

- 6 Workshops

Service Provider Interview

- 8 One-on-one interviews

Outreach Findings

Community Needs Survey – Investment areas

- General support for infrastructure, housing, public facilities, and services
- Less support for economic development

Community Needs Survey – Project types

- Tier 1 – Pedestrian street improvement, services for children/youth, services for persons with disabilities, utility improvements, housing for persons with disabilities
- Tier 2 – Housing rehab, senior housing, educational services, parks facilities, homelessness services
- Bottom Tier – Commercial building renovation, micro-enterprise, multifamily housing, rental assistance

Outreach Findings

Workshops

- Tier 1 Priorities – Housing and infrastructure
- Tier 2 Priorities – Services and public facilities
- Bottom Tier – Economic development

Interviews

- Affordable housing
- Support local service providers

5-Year Strategic Plan

Priority Needs

- Provide for a suitable living environment
- Improve the capacity of community service providers
- Improve affordable housing options
- Invest in CDBG planning and administration

5-Year Strategic Plan

Goals

1. Invest in neighborhood infrastructure in low and moderate income areas
2. Invest in remediation of access and mobility barriers in all neighborhoods
3. Provide housing rehabilitation assistance to low and moderate income residents
4. Provide down payment assistance to low and moderate income residents
5. Invest in public facility improvement that serve low and moderate income residents
6. Invest in capacity and programmatic improvements for service providers that primarily serve low and extremely low-income residents, particularly those residents at risk of experiencing homelessness
7. Invest in neighborhood and strategic planning to help identify needs within the community

5-Year Strategic Plan

Goals and CDBG funding

Provide for a suitable living environment (50%)

- Invest in neighborhood infrastructure in low and moderate income areas (40%)
- Invest in remediation of access and mobility barriers in all neighborhoods (10%)

5-Year Strategic Plan

Goals and CDBG funding

Improve the capacity of community service providers (30%)

- Invest in public facility improvement that serve low and moderate income residents (20%)
- Invest in capacity and programmatic improvements for service providers that primarily serve low and extremely low-income residents, particularly those residents at risk of experiencing homelessness (10%)
 - Note: 10% is a HUD cap on this activity type

5-Year Strategic Plan

Goals and CDBG funding

Improve affordable housing options (0%)

- Provide housing rehabilitation assistance to low and moderate income residents (0%)
- Provide down payment assistance to low and moderate income residents (0%)

Priority need and goals to be met with RDA funding



5-Year Strategic Plan

Goals and CDBG funding

Invest in CDBG planning and administration (20%)

- Invest in neighborhood and strategic planning to help identify needs within the community (5%)
- Program Administration (15%)

5-Year Strategic Plan

CDBG Funding Estimates

- **\$2,250,000** in CDBG funding over next 5 years
- **\$1,125,000** Provide for a suitable living environment (50%)
- **\$675,000** Improve the capacity of community service providers (30%)
- **\$0** - Improve affordable housing options (0%)
 - **\$1,000,000** – Estimated RDA funding for housing rehab and down payment assistance
- **\$450,000** - Invest in CDBG planning and administration (20%)

Strategic Plan Comparison

2014-2018 ConPlan

- 70% - Neighborhood Infrastructure
- 10% - Support eligible service providers
- 20% - Planning and admin

2019-2023 ConPlan

- 50% - Neighborhood Infrastructure
 - 30% - Support eligible service providers
 - 20% - Planning and admin
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