CITY OF LOGAN, UTAH
RESOLUTION NO. 17-54

BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE FOLLOWING ADJUSTMENTS BE MADE TO THE 2017-18 BUDGET:

1. To appropriate donated funds for City Santa (292114).

GENERAL FUND

Revenue Non Departmental General Transfers	100-000000-391000	$1,700
Expense Human Resources Administration Other Supplies	100-125100-443010	$1,700
Revenue Non Departmental Fund Reserve	230-000000-395000	$1,700
Expense Community Donations Financial Functions Transfers	230-230900-491000	$1,700

2. To appropriate donated funds for the Employee Fund (292115).

GENERAL FUND

Revenue Non Departmental General Transfers	100-000000-391000	$2,500
Expense Human Resources Administration Other Supplies	100-125100-443010	$2,500
Revenue Non Departmental Fund Reserve	230-000000-395000	$2,500
Expense Community Donations Financial Functions Transfers	230-230900-491000	$2,500

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3. To decrease anticipated revenue and associated ambulance expenses for expenses that will be directly paid for by CCEMS (the annual budget will be reduced by $180,000, this budget adjustment is only for half of the year and, therefore, half of that amount):

GENERAL FUND

Revenue Non Departmental CCEMS Ambulance Contract	100-000000-342260	$(90,000)
Expense Fire Ambulance Fuel	100-140120-425010	$(20,800)
Expense Fire Ambulance Special Departmental Supplies	100-140120-443000	$(69,200)

4. To reimburse fire accounts for wildland fire deployments.

GENERAL FUND

Revenue Non Departmental Fees Fire Department Fees	100-000000-342200	$180,245
Expense Fire Administration Special Departmental Supplies	100-140100-443000	$77,265
Expense Fire Suppression Overtime	100-140105-414000	$35,781
Expense Fire Ambulance Overtime	100-140120-414000	$41,910
Expense Fire Suppression Professional & Technical	100-140105-431000	$16,105
Expense Fire Training & Haz Mat Travel & Training	100-140115-423000	$3,273

Expense Fire Suppression Fuel	100-140105-425010	$940
Expense Fire Suppression Vehicle Maintenance	100-140105-425020	$4,971

5. To appropriate funds received for an insurance recovery toward the purchase of new Public Works rolling stock.

CAPITAL EQUIPMENT

Revenue Non Departmental Sale of Capital Assets	310-000000-392100	$5,671
Expense Public Works Capital Other Equipment Rolling Stock	310-145700-474050	$5,671

6. To appropriate Public Works rolling stock reserves (293104) toward the purchase of a tandem dump truck.

CAPITAL EQUIPMENT

Revenue Non Departmental Fund Reserve	310-000000-395000	$197,175
Expense Public Works Capital Other Equipment Rolling Stock	310-145700-474050	$197,175

7. To appropriate Environmental Health fund reserves to increase administrative fees to allow for the hiring of an additional fleet mechanic in Public Works Shops and Garage at an estimated annual wage and benefits of $75,000.

GENERAL FUND

Revenue Non Departmental Environmental Admin Fees	100-000000-398125	$37,500
Expense Public Works Shops & Garage Benefited Employees	100-145115-411000	$23,000

Expense Public Works Shops & Garage Benefits	100-145115-419000	$14,500
Revenue Non Departmental Fund Reserve	570-000000-395000	$37,500
Expense Environmental Hlth Financial Functions Admin Fees	570-570900-498000	$37,500

THIS RESOLUTION duly adopted upon this 21 day of November, 2017 by the following vote:
Ayes: Needham, Olsen, Daines, Jensen
Nays: None
Absent: Simmonds

Holly H. Daines
Holly H. Daines, Chair

ATTEST:
Teresa Harris
Teresa Harris, City Recorder

CORPORATE SEAL OF LOGAN CITY, UTAH

Civil
PROOF OF PUBLICATION

STATE OF UTAH
COUNTY OF CACHE, ss

On this 13th day of November , A.D. 2017 personally appeared before me JENNIFER BIRCH who being first being duly sworn, deposes and says that (s)he is the Principal Legal Clerk of the Cache Valley Publishing Co., publishers of The Herald Journal a daily newspaper published in Logan City, Cache County Utah, and that the Legal Notice, a copy of which is hereto attached was published in said newspaper for 1 issue(s) and that said notice also published on utahlegals.com on the same day(s) as publication in said newspaper

Commencing on the following days:
11/12/2017

Jennifer Birch, Principal Legal Clerk

Subscribed and sworn to before me on this13th day of November , A.D. 2017

Laurie Jackson,Notary Public
Commissioned in the State of Utah
My Commission expires 10/18/2019

NOTICE OF PUBLIC HEARING
Logan Municipal Council

The Municipal Council of the City of Logan, Utah will hold a public hearing to consider the following:

An adjustment to the FY 2017-2018 budget appropriating: $1,700 donated funds for City Santa; $2,500 donated funds for the Employee Fund; ($90,000) to decrease anticipated revenue and associated ambulance expenses for expenses that will be directly paid for by CCEMS (the annual budget will be reduced by $180,000); $180,245 to reimburse fire accounts for wildland fire deployments; $5,671 funds received for an insurance recovery toward the purchase of a new Public Works rolling stock; $197,175 Public Works rolling stock reserves toward the purchase of a tandem dump truck; $37,500 Environmental fund reserves to increase administrative fees to allow for the hiring or an additional fleet mechanic in Public Works Shops and Garage at an annual wage and benefits of $75,000

Said public hearing will be held Tuesday, November 21, 2017, not before 5:30 p.m. in the Logan Municipal Council Chambers, 290 North 100 West, Logan UT.

Full text of the resolution is available for inspection at the City Recorder's Office during business hours.

Teresa Harris, City Recorder

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NOTARY PUBLIC
LAURIE JACKSON
My Commission # 685300
My Commission Expires
October 18, 2019
STATE OF UTAH