

**CITY OF LOGAN, UTAH
RESOLUTION NO. 17-40**

**BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE
FOLLOWING ADJUSTMENTS BE MADE TO THE 2017-18 BUDGET:**

A. Unspent Appropriations FY 2017- Carry Forward

ADMINISTRATION

1. To carry forward appropriations for the Elections Budget.

Revenue		
Fund Reserve	100-000000-395000	\$30,000
Expense		
Special Departmental Supplies	100-105110-443000	\$30,000

FIRE DEPARTMENT

1. To carry forward appropriations for Emergency Generator Installation at Station 71.

Revenue		
Fund Reserve	100-000000-395000	\$39,510
Expense		
Equipment	100-140100-474000	\$39,510

PUBLIC WORKS

1. To carry forward appropriations for Public Works revision of Engineering Design Standards.

Revenue		
Fund Reserve	100-000000-395000	\$10,469
Expense		
Professional & Technical	100-145105-431000	\$10,469

2. To carry forward appropriations for Public Works Transportation Infrastructure Projects.
(Roads, Curbs, Gutters, Sidewalks).

Revenue		
Fund Reserve	100-000000-395000	\$903,697
Expense		
Improvements	100-145110-473000	\$903,697

PARKS & REC

1. To carry forward appropriations for Canal Irrigation Engineering.

Revenue		
Fund Reserve	100-000000-395000	\$2,956
Expense		
Professional & Technical	100-150100-431000	\$2,956

2. To carry forward appropriations for Bridger Park Pickleball Inspections and testing.

Revenue		
Fund Reserve	100-000000-395000	\$104,624
Expense		
Improvements	100-150100-473000	\$104,624

WATER & SEWER

1. To carry forward appropriations for 700 North Well.

Revenue		
Fund Reserve	510-000000-395000	\$297,531
Expense		
Equipment	510-510100-474000	\$297,531

2. To carry forward appropriations for Hillcrest Castle Hills Pressure Zone Connection & Bluff Water Storage Tank.

Revenue		
Fund Reserve	510-000000-395000	\$103,103
Expense		
Construction in Progress	510-510100-476000	\$103,103

3. To carry forward appropriations for 600 E. Sewer Replacement, 100 W. Sewer Line, Country Club Drive Sewer Line.

Revenue		
Fund Reserve	510-000000-395000	\$315,792
Expense		
Construction in Progress	510-510100-476010	\$315,792

SEWER TREATMENT

1. To carry forward appropriations for Wastewater Treatment Facility final engineering.

Revenue		
Fund Reserve	520-000000-395000	\$4,416,616
Expense		
Improvements	520-520100-473000	\$4,416,616

ELECTRIC

1. To carry forward appropriations for Vesta Test Board.

Revenue		
Fund Reserve	530-000000-395000	\$23,250
Expense		
Equipment	530-530105-474000	\$23,250

2. To carry forward appropriations for Nighthawk Meters.

Revenue		
Fund Reserve	530-000000-395000	\$60,000
Expense		
Equipment	530-530105-474000	\$60,000

3. To carry forward appropriations for Decorative Lighting.

Revenue		
Fund Reserve	530-000000-395000	\$11,126
Expense		
Equipment	530-530110-474000	\$11,126

4. To carry forward appropriations for Hydro II PLC Hardware Upgrade.

Revenue		
Fund Reserve	530-000000-395000	\$44,363
Expense		
Improvements	530-530145-473000	\$44,363

5. To carry forward appropriations for 3rd Dam Hydro Project.

Revenue		
Fund Reserve	530-000000-395000	\$9,782,450
Expense		
Improvements	530-530145-473000	\$9,782,450

ENVIRONMENTAL

1. To carry forward appropriations for North Valley Landfill.

Revenue		
Fund Reserve	570-000000-395000	\$2,920,106
Expense		
Improvements	570-570100-473000	\$2,920,106

2. To carry forward appropriations for 2018 Rotobec Grapple Lift with 50 Yard Body.

Revenue		
Fund Reserve	570-000000-395000	\$106,065
Expense		
Other Equipment Rolling Stock	570-570100-474050	\$106,065

3. To carry forward appropriations for 2018 Peterbuilt 520 Cab-Over Chassis.

Revenue		
Fund Reserve	570-000000-395000	\$404,238
Expense		
Other Equipment Rolling Stock	570-570100-474050	\$404,238

4. To carry forward appropriations for Labrie Automizer Side-Load Refuse Body.

Revenue		
Fund Reserve	570-000000-395000	\$229,796
Expense		
Other Equipment Rolling Stock	570-570100-474050	\$229,796

5. To carry forward appropriations for McNeilus Contender Front-Load Refuse Body.

Revenue		
Fund Reserve	570-000000-395000	\$106,907

Expense		
Other Equipment Rolling Stock	570-570100-474050	\$106,907

6. To carry forward appropriations for 2018 Freightliner 122SD Transfer Truck Tractor / 2018 Freightliner 122SD Transfer Truck Tractors – Increase to wet kit cost.

Revenue		
Fund Reserve	570-000000-395000	\$138,791

Expense		
Other Equipment Rolling Stock	570-570100-474050	\$138,791

7. To carry forward appropriations for 2018 Mac Refuse Transfer Trailer with Keith Walking Floor.

Revenue		
Fund Reserve	570-000000-395000	\$96,184

Expense		
Other Equipment Rolling Stock	570-570100-474050	\$96,184

8. To carry forward appropriations for Automated Cans.

Revenue		
Fund Reserve	570-000000-395000	\$223,811

Expense		
Special Departmental Supplies	570-570105-443000	\$223,811

STORM WATER

1. To carry forward appropriations for River Restoration Projects.

Revenue		
Fund Reserve	580-000000-395000	\$275,523

Expense		
Improvements	580-580105-473000	\$275,523

B. Unspent Appropriations FY 2017- Restricted

POLICE ALCOHOL ENFORCEMENT

1. To carry forward appropriations for Police Alcohol Enforcement (restricted reserves 292102).

Revenue		
Fund Reserve	100-000000-395000	\$80,177
Expense		
Other Pay	100-135605-415000	\$80,177

C. Carry Forward of Capital Projects

PARKS & REC TRAILS PROJECTS

Revenue		
Fund Reserve	300-000000-395000	\$839,979
Expense		
Improvements	300-150700-473000	\$839,979

PUBLIC WORKS STREETS PROJECTS

Revenue		
Fund Reserve	300-000000-395000	\$977,489
Expense		
Improvements	300-145700-473000	\$977,489

D. Carry Forward of Reimbursement Grants

FEDERAL GRANTS

1. CDBG

Revenue		
General Fund-CDBG	100-000000-331100	\$692,572
Expense		
Other Supplies	100-130605-443010	\$654,923
Expense		
Special Departmental Supplies	100-130605-443000	\$18,920
Expense		
Professional & Technical	100-130605-431000	\$18,729

2. Bullet Proof Vests

Revenue		
Federal Government Grants	100-000000-331000	\$8,910
Expense		
Special Departmental Supplies	100-135600-443000	\$8,910

STATE GRANTS

1. Canyon Connector Trail on US-89 Project - UDOT

Revenue		
State Government Grants	100-000000-334000	\$200,000
Expense		
Other Improvements	100-150600-473020	\$200,000

2. Utah Outdoor Recreation Grant – LRTRP

Revenue		
State Government Grants	100-000000-334000	\$50,000
Expense		
Other Improvements	100-150600-473020	\$50,000

3. Stewart Nature Park NPS Grant

Revenue		
State Government Grants	100-000000-334000	\$17,054
Expense		
Other Improvements	100-150600-473020	\$17,054

MISC GRANTS

1. Country Road Grant Tax- 1400 N 600 W Signal.

Revenue		
Other Intergovernmental Revenue	100-000000-332000	\$200,000
Expense		
Improvements	100-145600-473000	\$200,000

2. Country Road Grant Tax- 3200 South Intersection

Revenue		
Other Intergovernmental Revenue	100-000000-332000	\$1,456,000
Expense		
Other Improvements	100-145600-473010	\$1,456,000

3. Willard Bay Mitigation Funding Grant.

Revenue		
Other Intergovernmental Revenue	580-000000-332000	\$294,977
Expense		
Improvements	580-580600-473010	\$294,977

4. ULCT Active and Healthy Communities Grant (100-000000-292104).

Revenue		
Fund Reserve	100-000000-395000	\$67,898
Expense		
Non Benefitted Employees	100-150600-412000	\$9,000
Expense		
Benefits	100-150600-419000	\$1,000
Expense		
Professional & Technical	100-150600-431000	\$17,898
Expense		
Other Improvements	100-150600-473010	\$40,000

3. RAPZ GRANTS

Revenue		
RAPZ & Restaurant Tax	100-000000-332120	\$502,689
Expense		
1700 South Park Improvements	100-150600-473000	\$3,475
Canyon Connector Trail Improvements	100-150600-473000	\$100,000
Bridger Park Parking Lot Improvements	100-150600-473000	\$27,122

Park Avenue Connector Improvements	100-150600-473000	\$36,456
Soccer Sports Complex Trail Paving Improvements	100-150600-473000	\$50,000
Bridger Park Phase III Improvements	100-150600-473000	\$36,010
Rendezvous Park Trail Extension Improvements	100-150600-473000	\$6,133
Countryside Village Park Improvements	100-150600-473000	\$145,340
Logan River Trail Railroad Crossing Improvements	100-150600-473000	\$18,153
Merlin Olsen Central Park Ice Sheet Improvements	100-150600-473000	\$80,000

THIS RESOLUTION duly adopted upon this 5 day of September, 2017 by the following vote:

Ayes: Needham, Simmonds, Daines, Olsen, Jensen

Nays: None

Absent: None

Holly H. Daines
Holly H. Daines, Chair

ATTEST:

Teresa Harris
Teresa Harris, City Recorder



CACHE VALLEY PUBLISHING
C/O ISJ PAYMENT PROCESSING CENTER
PO BOX 1570
POCATELLO ID 83204
(435) 752-2121

ORDER CONFIRMATION

Salesperson: LAURIE JACKSON

Printed at 08/17/17 13:38 by lja13

Acct #: 180841

Ad #: 1659597

Status: N

LOGAN CITY LEGAL
290 NORTH 100 WEST
LOGAN UT 84321

Start: 08/20/2017 Stop: 08/20/2017
Times Ord: 1 Times Run: ***
LEGL 2.00 X 76.00 Words: 510
Total LEGL 152.00
Class: 0006 GOVERNMENT NOTICES
Rate: LG Cost: 170.63
Affidavits: 1

Contact:

Phone: (435) 716-9797

Fax#: (435) 716-9797

Email: lori.mathys@loganutah.org

Agency:

Ad Descrpt: NOTICE OF PUBLIC HEARING

Given by: *

Created: lja13 08/17/17 13:29

Last Changed: lja13 08/17/17 13:37

PUB	ZONE	EDT	TP	START	INS	STOP	SMTWTFS
HJ	A	96	S	08/20			
HJWN	A	97	S	08/20			

AUTHORIZATION

Under this agreement rates are subject to change with 30 days notice. In the event of a cancellation before schedule completion, I understand that the rate charged will be based upon the rate for the number of insertions used.

Name (print or type)

Name (signature)

(CONTINUED ON NEXT PAGE)

CACHE VALLEY PUBLISHING
C/O ISJ PAYMENT PROCESSING CENTER
PO BOX 1570
POCATELLO ID 83204
(435) 752-2121

ORDER CONFIRMATION (CONTINUED)

Salesperson: LAURIE JACKSON

Printed at 08/17/17 13:38 by lja13

Acct #: 180841

Ad #: 1659597

Status: N

NOTICE OF PUBLIC HEARING
Logan Municipal Council

The Municipal Council of the City of Logan, Utah will hold public hearings to consider the following:

Budget Adjustment FY 2016-2017 appropriating: Budget Adjustment FY 2017-2018 appropriating: \$1,000 donated funds toward the Poet Laureate Program; \$700,000 Storm Water Reserves for the 1000 North Storm Water infrastructure; \$3,000,000 Electric Fund Reserves to upgrade Substation 7 interconnect transformers and switchgear at Substation 6; \$110,000 additional funding the Parks & Rec After School Program was awarded this fiscal year. The funds will be used to support After School Programs in the Logan City School District; \$300,721 funds received in FY 2017 for the 700 North Well Chlorinator project in FY 2018.

Unspent Appropriations FY 2017 Carry Forwards:

ADMINISTRATION - \$30,000 for the Elections Budget; **FIRE DEPARTMENT** - \$39,510 for Emergency Generator Installation at Station 71; **PUBLIC WORKS** - \$10,469 Public Works revision of Engineering Design Standards; \$983,932 Public Works Infrastructure Projects (roads, curbs, gutters & sidewalks); **PARKS & RECREATION** - \$2,956 for Canal Irrigation Engineering; \$4,624 for Bridger Park Pickleball Inspections and Testing; **WATER & SEWER** - \$297,531 for 700 North Well; \$103,103 for Hillcrest Castle Hills Pressure Zone; Connection & Bluff Water Storage Tank; \$330,862 for 600 East Sewer replacement, 100 West Sewer Line, Country Club Drive Sewer Line; **SEWER TREATMENT** \$4,416,618 for Wastewater Treatment Facility final engineering; **ELECTRIC** - \$23,250 for Vesta Test Board; \$60,000 for Nighthawk Meters; \$11,126 for Decorative Lighting; \$24,920 for Survalent Outage Management System; \$44,363 for Hydro II PLC Hardware Upgrade; \$9,738,087 for 3rd Dam Hydro Project; **ENVIRONMENTAL** - \$3,136,301 for North Valley Landfill; \$3,270 for Sulair 1812 East 60 Hz25HP Generator; \$106,065 for 2018 Rotobac Grapple Lift with 50 yard body; \$404,238 for 2018 Peterbilt 520 Cab-Over Chassis; \$229,796 for Labrie Automizer Side-Load Refuse Body; \$106,907 for McNeilus Contender Front-Load Refuse Body; \$139,091 for 2018 Freightliner 122SD Transfer Truck Tractor/2018 Freightliner 122SD Transfer Truck Tractors Increase to wet kit cost; \$96,184 for 2018 Mac Refuse Transfer Trailer with Keith Walking Floor; \$223,811 for Automated Cans; \$7,730 for Skabelund Wetland Mitigation; **STORM WATER** - \$303,403 for River Restoration Projects; Unspent Appropriations FY 2017 Restricted: **POLICE ALCOHOL ENFORCEMENT** - \$80,177 for Police Department Alcohol Enforcement; Carry Forward of Capital Projects: **PARKS & RECREATION TRAILS PROJECTS** - \$839,979; **PUBLIC WORKS STREET PROJECTS** - \$1,042,095; Carry Forward of Reimbursement Grants: **FEDERAL GRANTS** - \$767,986 CDBG; \$11,227 Bullet Proof Vests; **STATE GRANTS** - \$200,000 Canyon Connector Trail on US-89 Project, UDOT; \$50,000 Utah Outdoor Recreation Grant LRTRP; \$17,054 Stewart Nature Park NPS Grant; **MISC GRANTS** - \$200,000 Country Road Grant Tax 1400 North 600 West Signal; \$1,456,000 Country Road Grant Tax 3200 South Intersection; \$294,977 Willard Bay Mitigation Funding Grant; \$67,898 ULCT Active and Healthy Communities Grant; **RAPZ GRANTS** - \$502,689.

Said public hearings will be held September 5, 2017, not before 5:30 p.m. in the Logan Municipal Council Chambers, 290 North 100 West, Logan UT.

Full texts of the resolutions are available for inspection at the City Recorder's Office during business hours.

Teresa Harris, City Recorder

Publication Date: August 20, 2017

Ref. No. 1659597