# CITY OF LOGAN, UTAH RESOLUTION NO. 17-39

# BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE FOLLOWING ADJUSTMENTS BE MADE TO THE 2017-18 BUDGET:

1. To appropriate donated funds toward the Poet Laureate Program.

### **GENERAL FUND**

Revenue

Non Departmental 100-000000-364000 \$1,000

Contributions & Donations

Expense

Administration Community Promotion 100-105120-443000 \$1,000

Special Departmental Supplies

2. To appropriate Storm Water reserves for the 1000 North Storm Water infrastructure.

### STORM WATER

Revenue

Non Departmental 580-000000-395000 \$700,000

Fund Reserve

Expense

Storm Water Mgmt Storm Water Collection 580-580105-473000 \$700,000

**Improvements** 

### ELECTRIC FUND

3. To appropriate Electric Fund Reserves to upgrade Substation 7 interconnect transformers and switchgear at Substation 6.

Revenue

Non Departmental 530-000000-395000 \$3,000,000

Fund Reserve

Expense

Electric Distribution 530-530110-474010 \$3,000,000

Other Equipment

4. To appropriate additional funding the Parks & Rec Afterschool Program was awarded for this fiscal year. The funds will be used to support After School Programs in the Logan City School District.

### GENERAL FUND

Revenue Non Departmental Other Intergovernmental Revenue	100-000000-332000	\$110,000
Expense Parks & Rec After School Clubs Non-Benefitted Employees	100-150605-412000	\$100,000
Expense Parks & Rec After School Clubs Benefits	100-150605-419000	\$10,000

5. To appropriate funds received in FY 2017 for 700 North Well Chlorinator project in FY 2018.

### WATER & SEWER FUND

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Non Departmental \$300,721 510-000000-395000

Fund Reserve

Expense

Water & Sewer Administration \$300,721 510-510100-476000

Construction In Progress

THIS RESOLUTION duly adopted upon this \_\_\_\_\_ day of \_\_\_\_\_\_ day of \_\_\_\_\_\_ 2017 by the following vote:

following vote:

readham, Ji Minards, Daires, Lenson, Olsen Ayes: Nays: Nove

Absent: Nove

Holly H. Daines, Chair

ATTEST:

Teresa Harris, City Recorder

### NOTICE OF PUBLIC HEARING Logan Municipal Council

The Municipal Council of the City of Logan, Utah will hold public hearings to consider the following:

Budget Adjustment FY 2016-2017 appropriating: Budget Adjustment FY 2017-2018 appropriating: \$1,000 donated funds toward the Poet Laureate Program; \$700,000 Storm Water Reserves for the 1000 North Storm Water infrastructure; \$3,000,000 Electric Fund Reserves to upgrade Substation 7 interconnect transformers and switchgear at Substation 6; \$110,000 additional funding the Parks & Rec After School Program was awarded this fiscal year. The funds will be used to support After School Programs in the Logan City School District; \$300,721 funds received in FY 2017 for the 700 North Well Chlorinator project in FY 2018.

Unspent Appropriations FY 2017 Carry Forwards: ADMINISTRATION - \$30,000 for the Elections Budget; FIRE **DEPARTMENT - \$39,510 for Emergency Generator** Installation at Station 71; PUBLIC WORKS - \$10,469 Public Works revision of Engineering Design Standards; \$983,932 Public Works Infrastructure Projects (roads, curbs, gutters & sidewalks; PARKS & RECREATION - \$2,956 for Canal Irrigation Engineering; \$4,624 for Bridger Park Pickleball Inspections and Testing; WATER & SEWER - \$297,531 for 700 North Well; \$103,103 for Hillcrest Castle Hills Pressure Zone; Connection & Bluff Water Storage Tank; \$330,862 for 600 East Sewer replacement, 100 West Sewer Line, Country Club Drive Sewer Line; SEWER TREATMENT \$4,416,616 for Wastewater Treatment Facility final engineering; ELECTRIC - \$23,250 for Vesta Test Board; \$60,000 for Nighthawk Meters; \$11,126 for Decorative Lighting; \$24,920 for Survalent Outage Management System; \$44,363 for Hydro II PLC Hardware Upgrade; \$9,738,087 for 3rd Dam Hydro Project; ENVIRONMENTAL - \$3,136,301 for North Valley Landfill; \$3,270 for Sulair 1812 East 60 Hz25HP Generator; \$106,065 for 2018 Rotobec Grapple Lift with 50 yard body; \$404,238 for 2018 Peterbuilt 520 Cab-Over Chassis: \$229,796 for Labrie Automizer Side-Load Refuse Body; \$106,907 for McNeilus Contender Front-Load Refuse Body; \$139,091 for 2018 Freightliner 122SD Transfer Truck Tractor/2018 Freightliner 122SD Transfer Truck Tractors Increase to wet kit cost; \$96,184 for 2018 Mac Refuse Transfer Trailer with Keith Walking Floor; \$223,811 for Automated Cans; \$7,730 for Skabelund Wetland Mitigation;



PROOF OF PUBLICATION

STATE OF UTAH COUNTY OF CACHE, ss

on the same day(s) as publication in said newspaper newspaper for 1 issue(s) and that said notice also published on utahlegals.com a daily newspaper published in Logan City, Cache County Utah, and that the (s)he is the Principal Legal Clerk of the Cache Valley Publishing Co., publishers of The Herald Journal before me MONICA CHRISTENSEN who being first being duly sworn, deposes and says that On this 25th day of August Legal Notice, a copy of which is hereto attached was published in said , A.D. 2017 personally appeared

08/20/2017 Commencing on the following days:

Principal Legal Clerk

, A.D. 2017

Subscribed and sworn to before me on this 25th day of August

Commissioned in the State of Utah

My Commission expires 10/18/2019

My Commission Expires October 18, 2019 NOTARY PUBLIC LAURIE JACKSON V Commission # 685300 Notary Public