

**CITY OF LOGAN, UTAH  
RESOLUTION NO. 16-49**

**BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE  
FOLLOWING ADJUSTMENTS BE MADE TO THE 2016-17 BUDGET:**

*A. Unspent Appropriations FY 2016- Carry Forward*

**COMMUNITY DEVELOPMENT**

1. To carry forward appropriations for the Wayfinding Project.

Revenue		
Fund Reserve	100-000000-395000	\$45,000
Expense		
Professional & Technical	100-130100-431000	\$45,000

**POLICE DEPARTMENT**

1. To carry forward appropriations for Police vehicle to arrive in FY 2017.

Revenue		
Fund Reserve	100-000000-395000	\$26,003
Expense		
Equipment	100-135100-474000	\$26,003

**PUBLIC WORKS**

1. To carry forward appropriations for Public Works Infrastructure Projects. (Roads, Curbs, Gutters, Sidewalks).

Revenue		
Fund Reserve	100-000000-395000	\$862,551
Expense		
Improvements	100-145110-473000	\$862,551

2. To carry forward appropriations for Public Works Building Roof Project.

Revenue		
Fund Reserve	100-000000-395000	\$60,000
Expense		
Buildings	100-145215-472000	\$60,000

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**PARKS & REC**

1. To carry forward appropriations for Compactor for trails project.

Revenue		
Fund Reserve	100-000000-395000	\$19,700
Expense		
Equipment	100-150120-474000	\$19,700

2. To carry forward appropriations for Cemetery Utilities for Pumphouse conversion.

Revenue		
Fund Reserve	100-000000-395000	\$6,600
Expense		
Utilities	100-150125-427000	\$6,600

**WATER & SEWER**

1. To carry forward appropriations for purchase of new generator.

Revenue		
Fund Reserve	510-000000-395000	\$78,285
Expense		
Equipment	510-510100-474000	\$78,285

2. To carry forward appropriations for Water & Sewer vehicle to arrive in FY 2017.  
(PO 16-000303)

Revenue		
Fund Reserve	510-000000-395000	\$32,552
Expense		
Other Equipment Rolling Stock	510-510100-474050	\$32,552

3. To carry forward appropriations for Water & Sewer vehicle to arrive in FY 2017.  
(PO 16-000356)

Revenue		
Fund Reserve	510-000000-395000	\$16,007
Expense		
Other Equipment Rolling Stock	510-510100-474050	\$16,007

4. To carry forward appropriations for backhoes that we could not purchase due to State Contract issues.

Revenue		
Fund Reserve	510-000000-395000	\$65,498
Expense		
Other Equipment Rolling Stock	510-510100-474050	\$65,498

5. To carry forward appropriations for the North Lift Station Retrofit (PO 16-000434)

Revenue		
Fund Reserve	510-000000-395000	\$188,574
Expense		
Construction in Progress	510-510100-476010	\$118,574

6. To carry forward appropriations for SCADA site upgrades. (PO 16-000409)

Revenue		
Fund Reserve	510-000000-395000	\$233,230
Expense		
Other Maintenance	510-510105-425030	\$233,230

### **SEWER TREATMENT**

1. To carry forward appropriations for Wastewater Treatment Facility final engineering and construction management. (PO 16-000201)

Revenue		
Fund Reserve	520-000000-395000	\$1,069,705
Expense		
Improvements	520-520100-473000	\$1,069,705

2. To carry forward appropriations for Wastewater Treatment Rates Cost of Service Analysis. (PO 16-000290)

Revenue		
Fund Reserve	520-000000-395000	\$8,760
Expense		
Professional & Technical	520-520100-431000	\$8,760

## ELECTRIC

1. To carry forward appropriations for Electric administration building. (PO 16-000141)

Revenue		
Fund Reserve	530-000000-395000	\$73,690

Expense		
Buildings	530-530100-472000	\$73,690

2. To carry forward appropriations for Electric administration building design. (PO 15-000319)

Revenue		
Fund Reserve	530-000000-395000	\$1,530

Expense		
Buildings	530-530100-472000	\$1,530

3. To carry forward appropriations for Hydro II PLC Hardware Upgrade. (PO 16-000314)

Revenue		
Fund Reserve	530-000000-395000	\$44,363

Expense		
Equipment	530-530145-474000	\$44,363

4. To carry forward appropriations for Hydro II Voltage Regulator Upgrade. (PO 16-000315)

Revenue		
Fund Reserve	530-000000-395000	\$86,144

Expense		
Equipment	530-530145-474000	\$86,144

5. To carry forward appropriations for Administration Building Furniture.

Revenue		
Fund Reserve	530-000000-395000	\$8,618

Expense		
Equipment	530-530145-474000	\$8,618

6. To carry forward appropriations for Substation Batteries.

Revenue		
Fund Reserve	530-000000-395000	\$21,870

Expense		
Equipment	530-530145-474000	\$21,870

**ENVIRONMENTAL**

1. To carry forward appropriations for North Valley Landfill Road-Construction Engineering Management Services. (PO 16-000236)

Revenue		
Fund Reserve	570-000000-395000	\$124,870
Expense		
Improvements	570-570100-473000	\$124,870

2. To carry forward appropriations for North Valley Landfill Road Construction. (PO 16-000241)

Revenue		
Fund Reserve	570-000000-395000	\$3,143,704
Expense		
Improvements	570-570100-473000	\$3,143,704

3. To carry forward appropriations for North Valley Landfill Phase I- Earthwork. (PO 16-000242)

Revenue		
Fund Reserve	570-000000-395000	\$323,796
Expense		
Improvements	570-570100-473000	\$323,796

4. To carry forward appropriations for North Valley Landfill Habitat Monitoring. (PO 16-000330)

Revenue		
Fund Reserve	570-000000-395000	\$31,238
Expense		
Improvements	570-570100-473000	\$31,328

5. To carry forward appropriations for North Valley Landfill Project Management. (PO 16-000388)

Revenue		
Fund Reserve	570-000000-395000	\$103,855
Expense		
Special Departmental Supplies	570-570100-473000	\$103,855

6. To carry forward appropriations for CAT Wheel Loader. (PO 16-000331)

Revenue		
Fund Reserve	570-000000-395000	\$208,000
Expense		
Other Equipment Rolling Stock	570-570100-474050	\$208,000

7. To carry forward appropriations for Skabelund Wetland Mitigation.  
(PO 14-000404)

Revenue		
Fund Reserve	570-000000-395000	\$7,730
Expense		
Professional & Technical	570-570115-431000	\$7,730

### **STORM WATER**

1. To carry forward appropriations for SW Monitoring Stations.

Revenue		
Fund Reserve	580-000000-395000	\$120,000
Expense		
Improvements	580-580105-473000	\$120,000

2. To carry forward appropriations for Logan River/Blacksmith Fork Hydraulic and Floodplain map. (PO 16-000432).

Revenue		
Fund Reserve	580-000000-395000	\$154,296
Expense		
Improvements	580-580105-473000	\$154,296

3. To carry forward appropriations for LRTF Conservation action plan and preliminary design.  
(PO 16-000142).

Revenue		
Fund Reserve	580-000000-395000	\$8,200
Expense		
Improvements	580-580105-473000	\$8,200

4. To carry forward appropriations for Logan River Baseline Topo/Habitat Surveys. (PO 16-000430)

Revenue		
Fund Reserve	580-000000-395000	\$28,150
Expense		
Improvements	580-580105-473000	\$28,150

5. To carry forward appropriations for 100 North Main Storm Drain Line. (PO 16-000151)

Revenue		
Fund Reserve	580-000000-395000	\$22,000
Expense		
Improvements	580-580105-473000	\$22,000

6. To carry forward appropriations for 400 East 1000 to 100 North Roadway. (PO 16-000424)

Revenue		
Fund Reserve	580-000000-395000	\$3,560
Expense		
Improvements	580-580105-473000	\$3,560

***B. Unspent Appropriations FY 2016- Restricted***

**POLICE ALCOHOL ENFORCEMENT**

1. To carry forward appropriations for Police Alcohol Enforcement (restricted reserves 292102).

Revenue		
Fund Reserve	100-000000-395000	\$95,000
Expense		
Other Pay	100-135605-415000	\$95,000

***C. Carry Forward of Capital Projects***

**PARKS & REC TRAILS PROJECTS**

Revenue		
Fund Reserve	300-000000-395000	\$954,813
Expense		
Improvements	300-150700-473000	\$954,813

**PUBLIC WORKS STREETS PROJECTS**

Revenue		
Fund Reserve	300-000000-395000	\$1,076,685
Expense		
Improvements	300-145700-473000	\$1,076,685

***D. Carry Forward of Reimbursement Grants***

**FEDERAL GRANTS**

1. CDBG

Revenue		
General Fund-CDBG	100-000000-331100	\$525,941
Expense		
Other Supplies	100-130605-443010	\$505,269
Expense		
Professional & Technical	100-130605-431000	\$20,672

2. Bullet Proof Vests

Revenue		
Federal Government Grants	100-000000-331000	\$12,450
Expense		
Special Departmental Supplies	100-135600-443000	\$12,450

**STATE GRANTS**

1. Waypoint Grant- Boulevard Trail Expansion

Revenue		
State Government Grants	100-000000-334000	\$25,000
Expense		
Other Improvements	100-150600-473010	\$25,000



## LOGAN SCHOOL DISTRICT GRANTS

### 1. 21<sup>st</sup> Century Grant #69

Revenue		
Other Intergovernmental Revenue	100-000000-332000	\$100,182
Expense		
Non-Benefitted Employees	100-150605-412000	\$100,182

## MISC GRANTS

### 1. County Road Grant Tax- 1400 N 600 W Signal.

Revenue		
Other Intergovernmental Revenue	100-000000-332000	\$1,656,000
Expense		
Other Improvements	100-145600-473010	\$1,456,000
Expense		
Improvements	100-145600-473000	\$200,000

### 2. Willard Bay Mitigation Funding Grant.

Revenue		
Other Intergovernmental Revenue	580-000000-332000	\$504,852
Expense		
Improvements	580-580600-473010	\$504,852

### 3. RAPZ GRANTS

Revenue		
RAPZ & Restaurant Tax	100-000000-332120	\$484,811
Expense		
1700 South Park Improvements	100-150600-473000	\$23,817
Sidewalk Connection Across Railway Improvements	100-150600-473000	\$11,820
Canyon Road Canal Trail Improvements	100-150600-473000	\$10,610
Lundstrom Park Trail Improvements	100-150600-473000	\$8,437

Bridge Park Phase III Improvements	100-150600-473000	\$80,436
Rendezvous Park Trail Extension Improvements	100-150600-473000	\$25,000
Boulevard Trail Connection Improvements	100-150600-473000	\$25,000
Countryside Village Park Improvements	100-150600-473000	\$157,311
Logan River- 1800 South Expansion Improvements	100-150600-473000	\$22,380
Logan River Trail Railroad Crossing Improvements	100-150600-473000	\$40,000
Merlin Olsen Central Park Ice Sheet Improvements	100-150600-473000	\$80,000

**THIS RESOLUTION** duly adopted upon this 6 day of September, 2016 by the following vote:

Ayes: Needham, Simmons, Olson, Haines, Denson

Nays: None

Absent: None

Herm Olsen, Chair

ATTEST:

Teresa Harris  
Teresa Harris, City Recorder




Civil  
PROOF OF PUBLICATION

STATE OF UTAH  
COUNTY OF CACHE, ss

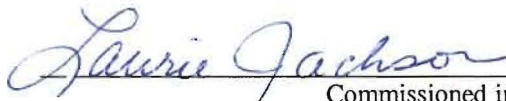
On this 30th day of August , A.D. 2016 personally appeared before me JAIME MAW who being first being duly sworn, deposes and says that (s)he is the Principal Legal Clerk of the Cache Valley Publishing Co., publishers of The Herald Journal a daily newspaper published in Logan City, Cache County Utah, and that the Legal Notice, a copy of which is hereto attached was published in said newspaper for 1 issue(s) and that said notice also published on utahlegals.com on the same days(s) as publication in said newspaper

Commencing on the following days:  
08/28/2016

  
\_\_\_\_\_, Principal Legal Clerk

Subscribed and sworn to before me on this 30th day of August , A.D. 2016



  
\_\_\_\_\_, Notary Public  
Commissioned in the State of Utah  
My Commission expires 10/18/2019

