

**CITY OF LOGAN, UTAH
RESOLUTION NO. 16-47**

**BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE
FOLLOWING ADJUSTMENTS BE MADE TO THE 2016-17 BUDGET:**

1. To appropriate and account for the Logan City portion of the early distribution from the Logan River RDA to the taxing entities.

GENERAL FUND

Revenue		
Non Departmental	100-000000-391000	\$39,364
General Transfers		
Expense		
Non Departmental Financial Functions	100-110900-495000	\$39,364
Reserve		

2. To appropriate funds for the After School Match Partnership Grant that was awarded to Parks & Rec.

GENERAL FUND

Revenue		
Non Departmental	100-000000-331000	\$104,475
Federal Government Grants		
Expense		
Parks & Rec After School Clubs	100-150605-412000	\$87,662
Non Benefitted Employees		
Expense		
Parks & Rec After School Clubs	100-150605-419000	\$6,777
Benefits		
Expense		
Parks & Rec After School Clubs	100-150605-443000	\$7,336
Special Departmental Supplies		
Expense		
Parks & Rec After School Clubs	100-150605-443010	\$2,700
Other Supplies		

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3. To appropriate funds for the After School Grant the Parks & Rec Department was awarded for FY17.

GENERAL FUND

Revenue		
Non Departmental	100-000000-332000	\$90,000
Other Intergovernmental Revenue		
Expense		
Parks & Rec After School Clubs	100-150605-412000	\$77,926
Non Benefitted Employees		
Expense		
Parks & Rec After School Clubs	100-150605-419000	\$12,074
Benefits		

3. To appropriate funds for the State Task Force Grant the Police Department was awarded for FY17.

GENERAL FUND

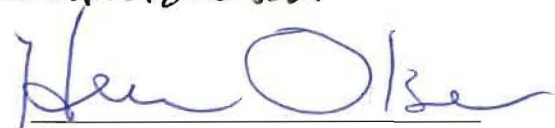
Revenue		
Non Departmental	100-000000-331110	\$86,000
Narcotics Strike Force		
Expense		
Police UCCJJ	100-135610-414000	\$12,500
Overtime		
Expense		
Police UCCJJ	100-135610-415000	\$9,600
On Call		
Expense		
Police UCCJJ	100-135610-423000	\$16,650
Travel & Training		
Expense		
Police UCCJJ	100-135610-443000	\$25,250
Supplies		
Expense		
Police UCCJJ	100-135610-443010	\$22,000
Other Supplies		

THIS RESOLUTION duly adopted upon this 6 day of September, 2016 by the following vote:

Ayes: Needham, Simmonds, Olsen, Bairnes, Jensen

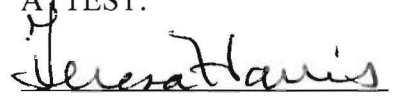
Nays: none

Absent: none



Herm Olsen, Chair

ATTEST:


Teresa Harris, City Recorder



Civil
PROOF OF PUBLICATION

STATE OF UTAH
COUNTY OF CACHE, ss

On this 30th day of August, A.D. 2016 personally appeared before me JAIME MAW who being first being duly sworn, deposes and says that (s)he is the Principal Legal Clerk of the Cache Valley Publishing Co., publishers of The Herald Journal a daily newspaper published in Logan City, Cache County Utah, and that the Legal Notice, a copy of which is hereto attached was published in said newspaper for 1 issue(s) and that said notice also published on utahlegals.com on the same days(s) as publication in said newspaper

Commencing on the following days:
08/28/2016


_____, Principal Legal Clerk

Subscribed and sworn to before me on this 30th day of August, A.D. 2016




_____, Notary Public

My Commission expires 10/18/2019

NOTICE OF PUBLIC HEARINGS
Logan Municipal Council

The Municipal Council of the City of Logan, Utah will hold public hearings to consider the following:

Budget Adjustment FY 2016-2017 appropriating: \$40,560 for the Logan City portion of the early distribution from the Logan River RDA to the taxing entities; \$104,475 for the After School Match Partnership Grant; \$90,000 for the After School Grant the Parks & Recreation Department was awarded for FY 2017; \$86,000 for the State Task Force Grant the Police Department was awarded for FY 2017.

Unspent Appropriations FY 2016 Carry Forwards:

COMMUNITY DEVELOPMENT - \$45,000 Wayfinding Project; **POLICE DEPARTMENT** - \$26,003 Police vehicle to arrive in FY 2017; **PUBLIC WORKS** - \$862,551 Public Works Infrastructure Projects (roads, curbs, gutters & sidewalks); \$60,000 Public Works Building Roof Project; **PARKS & RECREATION** - \$19,700 Compactor for trails project; \$6,600 Cemetery utilities for pumphouse conversion; **WATER & SEWER** - \$78,285 purchase of a new generator; \$32,552 Water & Sewer vehicle to arrive in FY 2017; \$16,007 Water & Sewer vehicle to arrive in FY 2017; \$65,498 backhoes that we could not purchase due to State Contract issues; \$228,868 - 700 North Well Chlorinator, GCS to Castle Hills Transmission Line, Cliffside Booster (PO 16-000424); \$210,698 North Lift Station Retrofit (PO16-000434); \$233,230 SCADA site upgrades (PO 16-000409); **SEWER TREATMENT** \$1,069,705 Wastewater Treatment Facility final engineering and construction management (PO 16-000201); \$15,117 Wastewater Treatment Rates Cost of Service Analysis (PO 16-000290); **ELECTRIC** - \$73,690 Electric Administration Building (PO 16-000141); \$1,530 Electric Administration Building design (PO 15-000319); \$44,363 Hydro II PLC Hardware Upgrade (PO 16-000314); \$86,144 Hydro II Voltage Regulator Upgrade (PO 16-000315); \$8,618 Administration Building Furniture; \$21,870 Substation Batteries; **ENVIRONMENTAL** - \$124,870 North Valley Landfill Road-Construction Engineering Management Services (PO 16-000236); \$3,143,704 North Valley Landfill Road Construction (PO 16-000241); \$323,796 North Valley Landfill Phase I-Earthwork; \$31,238 North Valley Landfill Habitat Monitoring (PO 16-000330); \$103,855 North-Valley Landfill Project Management (PO 16-000388); \$208,000 CAT Wheel Loader (PO 16-000331); \$7,730 Skabelund Wetland Mitigation; **STORM WATER** - \$120,000 SW Monitoring Stations; \$154,296 Logan River/Blacksmith Fork Hydraulic and Floodplain Map (PO 16-000432); \$8,200 LRTF Conservation Action Plan and preliminary design; \$28,150 Logan River Baseline Topo/Habitat Survey (PO 16-000430); \$22,000 100 North Main Storm Drain Line (PO 16-000151); \$3,560 - 400 East 1000 North to 100 North