

**CITY OF LOGAN, UTAH  
RESOLUTION NO. 12-59**

**BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE  
FOLLOWING ADJUSTMENTS BE MADE TO THE ~~2011-12~~ BUDGET:**

*2012-13*

**A. Unspent Appropriations FY 2012- Restricted**

**CLASS C PROJECTS**

1. To carry forward unspent appropriations for: 200 E Center to 300 South and 1000 West Frontage Road Micro Seal.

Revenue		
Fund Reserve	100-000000-395000	\$1,057,231
Expense		
Improvements	100-145605-473000	\$1,057,231

2. To carry forward state funds received for Alcohol Enforcement.

**POLICE DEPARTMENT**

Revenue		
Fund Reserve	100-000000-395000	\$82,000
Expense		
Other Pay	100-135605-415000	\$82,000

**B. Unspent Appropriations Carry Forwards**

**PUBLIC WORKS**

1. To carry forward unspent appropriations for 1000 N; 300 W to 550 W Sidewalk and 700 E; 600 N to 700 N Bin Walls.

Revenue		
Fund Reserve	100-000000-395000	\$129,082
Expense		
Improvements	100-145110-473000	\$129,082

PARKS & RECREATION

2. To carry forward unspent appropriations for Logan River Restoration City match.

Revenue		
Fund Reserve	100-000000-395000	\$36,645
Expense		
Improvements	100-150100-473000	\$36,645

WATER & SEWER

3. To carry forward unspent appropriations for Smithfield Lift Station Design. PO# 12-000128

Revenue		
Fund Reserve	510-000000-395000	\$26,580
Expense		
Professional & Technical	510-510115-431000	\$26,580

4. To carry forward unspent appropriations for the River Park Well.

Revenue		
Fund Reserve	510-000000-395000	\$88,446
Expense		
Improvements	510-510100-473000	\$88,446
Revenue		
Fund Reserve	510-000000-395000	\$80,117
Expense		
Improvements	510-510100-473000	\$80,117

5. To carry forward unspent appropriations for the Crockett Discharge Line.

Revenue		
Fund Reserve	510-000000-395000	\$33,347
Expense		
Construction In Progress	510-510100-476000	\$33,347

ELECTRIC

6. To carry forward unspent appropriations for Remote Disconnect Equipment.

Revenue		
Fund Reserve	530-000000-395000	\$38,000
Expense		
Equipment	530-530105-474000	\$38,000

7. To carry forward unspent appropriations for Hydro SCADA Upgrade. PO# 12-000194 & 12-000333.

Revenue		
Fund Reserve	530-000000-395000	\$83,000
Expense		
Equipment	530-530120-474000	\$83,000

8. To carry forward unspent appropriations for Self Supporting Poles. PO# 12-000325

Revenue		
Fund Reserve	530-000000-395000	\$41,774
Expense		
Equipment	530-530110-474000	\$41,774

ENVIRONMENTAL

9. To carry forward unspent appropriations for Environmental Building.

Revenue		
Fund Reserve	570-000000-395000	\$11,272,775
Expense		
Buildings	570-570100-472000	\$11,272,775

STORM WATER

10. To carry forward unspent appropriations for Crockett Discharge Line. PO# 12-000174

Revenue		
Fund Reserve	580-000000-395000	\$13,423
Expense		
Improvements	580-580105-473000	\$13,423

11. To carry forward unspent appropriations for Blacksmith/Logan River Study. PO# 11-000028

Revenue		
Fund Reserve	580-000000-395000	\$21,365
Expense		
Management/Collection	580-580105-473000	\$21,365

**C. Unspent Reimbursement Grant Appropriations.**

**FEDERAL GRANTS**

1. CDBG

Revenue		
General Fund-CDBG	100-000000-331100	\$318,416
Expense		
Other Supplies	100-130605-443010	\$318,416

2. Federal EMPG Grant #64

Revenue		
CDBG	100-000000-331100	\$5,000
Expense		
Special Departmental Supplies	100-140600-443000	\$5,000

3. Youth Alcohol Grant #69

Revenue		
CDBG	100-000000-331100	\$5,168
Expense		
Other Pay	100-135615-415000	\$1,463
Expense		
Professional & Technical	100-135615-431000	\$3,705

#### 4. Distracted Driving Grant #68

Revenue CDBG	100-000000-331000	\$15,027
Expense Other Pay	100-135600-415000	\$6,656
Expense Other Supplies	100-135600-443020	\$8,371

#### 5. Hazard Mitigation (FEMA)

Revenue CDBG	100-000000-331000	\$109,936
Expense Other Improvements	100-150600-473010	\$109,936

#### 6. Canyon Road Grant (ARRA)

Revenue Federal Government Grants	580-000000-331000	\$812,630
Expense Land	580-580600-471000	\$812,630

### STATE GRANTS

#### 7. 21<sup>st</sup> Century Grant #69

Revenue Other Intergovernmental Revenue	100-000000-332000	\$12,546
Expense Non-Benefitted Employees	100-150605-412000	\$11,000
Expense Benefits	100-150605-419000	\$1,546

**MISC GRANTS**

8. County Road Tax Grant: 200 East, 400 North

Revenue		
Other Intergovernmental Revenue	100-000000-332000	\$167,878
Expense		
Improvements	100-145600-473000	\$167,878

9. County Road Tax Grant: 200 East, 1000 North

Revenue		
Other Intergovernmental Revenue	100-000000-332000	\$1,387,077
Expense		
Land	100-145600-471000	\$1,387,077

10. RAPZ 1000 W Trail, Jones Park, Majestic Park, 1700 S Park, Bridger Park, Logan Canyon Trail, Bonneville, Aquatic Center.

Revenue		
RAPZ & Restaurant Tax	100-000000-332120	\$407,785
Expense		
Improvements	100-150600-473000	\$407,785

11. RAPZ 09 Deer Pen Property

Revenue		
RAPZ & Restaurant Tax	300-000000-332120	\$8,020
Expense		
Improvements	300-150700-473000	\$8,020

**THIS RESOLUTION** duly adopted upon this 4 day of September, 2012 by the following vote:

Ayes: Ward, Daires, Quayle, Jensen, Olson

Nays: none

Absent: none

Dean Quayle  
Dean Quayle, Chair

ATTEST:

Teresa Harris  
Teresa Harris, City Recorder

Civil  
PROOF OF PUBLICATION

STATE OF UTAH  
COUNTY OF CACHE, ss

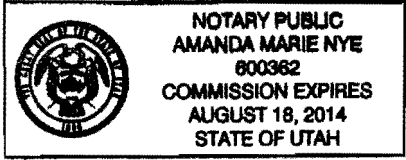
On this 28th day of August , A.D. 2012 personally appeared before me Monica Christensen who being first being duly sworn, deposes and says that she is the Assistant to the Finance Director of the Cache Valley Publishing Co., publishers of The Herald Journal a daily newspaper published in Logan City, Cache County Utah, and that the Legal Notice, a copy of which is hereto attached was published in said newspaper for 1 issue(s) and that said notice also published on utahlegals.com on the same days(s) as publication in said newspaper

Commencing on the following days:  
08/28/2012

Monica Christensen, Assistant to the Finance Director

Subscribed and sworn to before me on this 28th day of August , A.D. 2012

Amanda Marie Nye, Notary Public  
Commissioned in the State of Utah  
My Commission expires August 1, 2015



**NOTICE OF PUBLIC HEARING**  
Logan Municipal Council

The Municipal Council of the City of Logan, Utah will hold a public hearing to consider an adjustment to the FY 2012-13 budget. Carry Forwards appropriating: \$1,057,231 unspent appropriations for 200 East Center to 300 South and 1000 West Proffers Road Micr Seal; \$82,000 Alcohol Enforcement; \$189,082 for 1000 North; 300 West to 550 West Sidewalk including 700 East and 600 North to 700 North Bin Walls; \$36,544 Logan River Restoration City match; \$26,580 Smithfield Lin Station Design; \$88,446 River Park Well; \$80,117 River Park Well; \$33,347 Crockett Discharge Line; \$38,000 Portable Disconnect Equipment; \$83,000 Hydro SCADA Upgrade; \$41,774 Self Supporting Poles; \$11,272,775 Environmental Building; \$55,685 Crockett Discharge Line; \$21,385 Blacksmith/Logan River Study; \$318,416 CDBG Grant; \$5,000 EMPG Grant; \$6,768 Youth Alcohol Grant; \$15,027 Distracted Driving Grant; \$109,936 Hazard Mitigation (FEMA); \$312,930 Canyon Road Grant (ARPA); \$12,546 21st Century Grant; \$167,878 County Road Tax Grant; 200 East, 400 North; \$1,367,077 County Road Tax Grant; 200 East, 1000 North; \$407,785 RAPZ 1000 West Trail, Jones Park, Melesic Park, 1700 South Park, Bridger Park, Logan Canyon Trail, Bonneville, Aquatic Center; \$8,020 RAPZ 2009 Deer Pen Property

Said public hearing will be held Tuesday, September 4, 2012, not before 5:30 p.m. in the City Hall Conference Room, 290 North 100 West, Logan UT.

Full text of the resolution is available for inspection at the City Recorder's Office during business hours.

Teresa Harris  
City Recorder

Publication date: August 28, 2012