

RESOLUTION NO. 12-03

**A RESOLUTION TO APPROVE CHANGES TO THE FEE SCHEDULE
FOR THE LOGAN CITY CEMETERY**

WHEREAS, the City of Logan owns and operates a public cemetery for the general public; and

WHEREAS, the responsibility of the interment and maintenance of the City Cemetery is that of the Cemetery Division in the Parks and Recreation Department; and

WHEREAS, the City Cemetery offers services for a fee including the sale of burial plots, weekday and weekend/holiday opening and closings, and

WHEREAS, a change in fee policy from the resident and non-resident policy to a standardized fee for all patrons is proposed; and

WHEREAS, a proposal to include a discount for Veterans in the amount of \$75.00 off of the purchase of a burial plot and \$75 off of the weekday or weekend/holiday opening/closing fee is proposed.

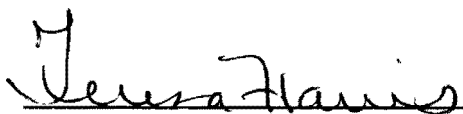
NOW THEREFORE, BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL, that this Council approve the changes to the Cemetery fee schedule as indicated in the attachment with an effective date of April 1, 2012.

PASSED BY THE LOGAN MUNICIPAL COUNCIL, STATE OF UTAH, THIS 21 DAY OF FEBRUARY, 2012.



Dean Quayle, Council Chairman

ATTEST:



Teresa Harris, City Recorder

**Cemetery Financial Analysis
Current Fee Schedule vs Standardized Fee Schedule
Feb. 3, 2012**

<u>Current</u>	<u>FY 2011 Total</u>	<u>Non-Resident</u>	<u>Resident</u>
FY 2011: 193 plots sold Revenue 35% non-resident 65% resident	\$48,350	\$16,922	\$31,428
FY 2011: 239 Openings/Closings Revenue 35% non-resident 65% resident	\$135,570	\$47,449	\$88,121
FY2011: Totals:	\$183,920	\$64,371	\$119,549

If Standardized

Plot Fee:

Current Plot Fee (Resident):	\$360
Current Plot Fee (Non-Resident):	\$650
Difference in fees:	\$290
Divide difference in half and apply:	\$145
Standardized Fee for Plot Purchases:	\$505

FY 2012: FY 2011 Plots Sold (193) x Standardized Fee \$97,465

Weekday Opening/Closings (O/C) Fee:

Current Fee (Resident):	\$325
Current Fee (Non-Resident):	\$510
Difference in fees:	\$185
Divide difference in half and apply:	\$92
Standardized Fee for Weekday O/C:	\$417

FY 2012: FY 2011 Weekday O/C (168) x Standardized Fee \$70,056
(70% of total burials or 168)

Weekend/Holiday Opening/Closing (O/C) Fee

Proposed Increased Fee (Resident):	\$710
Proposed Increased Fee (Non-Resident):	\$975
Difference in fees:	\$265
Divide difference in half and apply:	\$132
Standardized Fee for Weekend/Holiday O/C:	\$842

FY 2012:	FY 2011 Wkend/Holiday O/C (71) x Standardized Fee (30% of total burials or 71)	\$59,782
FY 2012:	Projected Revenue Total Based on FY 11 Actuals:	\$227,303
	Less Proposed Veterans Discount on Opening/Closings: (25% of 239 (66) total burials in 2011 at \$75 discount)	\$4,950
	Less Proposed Veterans Discount on Plot Fee: (25% of 239 (66) total burials in 2011 at \$75 discount)	\$4,950
FY 2012:	Projected Revenue Total Less Discounts:	\$217,403
	FY 2011 Budget:	\$217,467

Total Annual Revenue - Previous Years

FY 2011	\$183,920
FY 2010	\$139,065
FY 2009	\$174,889
FY 2008	\$157,591
FY 2008	\$165,705

Utah Cemetery Fees

Logan Parks and Recreation Current Fee/Standardized Fee vs. Various Cemeteries

Data collected February 2012

	Plot Purchase			Grave Opening		
	Plot Size	Resident	Non Resident		Resident	Non Resident
Logan (Proposed Fees)	Full Half	\$505 \$252		Weekday Cremation Weekend/Holiday	\$417 \$185 \$842	
Logan (Current Fees)	Full Half	\$360 \$180	\$650 \$325	Weekday Cremation Weekend/Holiday	\$325 \$150 \$525	\$510 \$220 \$710
Brigham	Full Infant Niche	\$600 \$150 \$300	\$1200 \$300 \$600	Weekday Weekend/Holiday	\$500 \$750	\$1000 \$1500
Lehi	Full	\$450	\$900	Adult Child/Cremation Weekend/Holiday	\$250 \$200 \$250 additional	\$500 \$300 \$250 additional
North Logan	Full	\$350	\$600	Veterans Infant (under 2 years) Adult (2 years and older) Cremation Infant – Saturday Adult – Saturday Cremation – Saturday	\$250 \$200 \$325 \$150 \$250 \$450 \$250	\$325 \$300 \$500 \$275 \$350 \$650 \$350
Providence	Full	\$150	\$600	Weekday Saturday Infant/Cremation Saturday – Infant/Cremation	\$350 \$500 \$75 \$100	\$350 \$500 \$75 \$100
South Jordan	Full	\$600	\$900	Weekday Weekend/Holiday	\$450 \$500 additional	\$600 \$750 additional
St. George	Full Half	\$275 \$140	\$375 \$195	Adult Infant/Cremation Saturday – Adult Saturday – Infant/Cremation	\$260 \$180 \$355 \$240	\$335 \$180 \$425 \$240
				Double Depth Burial - 1st Opening Late Notice / Late Arrival Fee \$50	Double standard fee	

	Plot Purchase			Grave Opening		
	Plot Size	Resident	Non Resident		Resident	Non Resident
Bountiful	Full	\$500	\$700	Adult	\$400	\$600
	Infant	\$250	\$300	Infant	\$100	\$150
Ogden	Full	\$500	\$550	Weekend/Holiday/After 4:00pm	\$200	\$220
				Weekday		\$300
Murray (Currently sold out of graves)	Standard	\$400	\$1200	Weekend/Holiday		\$500
	Infant	\$100	\$200	Adult	\$450	\$650
	Niche	\$500	\$700	Infant/Cremation	\$200	\$300
				Double Depth	\$650	\$850
Sandy (Currently sold out of graves)	Adult		\$660	Weekend/Holiday/After 3:00pm	\$100 per hour with a minimum payment of \$300 in addition to opening fee	
				Infant	\$270	Adult
Cedar City	Full	\$300	\$600	Weekend/Holiday - Adult		\$626
				Infant		\$205
				Weekend/Holiday - Infant		\$426
				Weekday	\$200	\$230
Orem	Full	\$1000		Weekday - Infant	\$120	\$140
				Weekend/Holiday	\$250	\$300
				Weekend/Holiday - Infant	\$160	\$240
				Adult		\$550
Provo	Full	\$900-\$1,100 depending on headstone	\$250	Junior/Infant		\$400
				Weekend/Holiday		\$300 in addition to regular fee
Kaysville	Adult	\$500-any time	\$500-purchase at time of need	Adult	\$500	\$1650 (old section) \$2650 (new section)
	Infant	\$300-any time	\$300-purchase at time of need	Infant	\$250	\$800 (old section) \$1800 (new section)
Farmington	Adult	\$500	Only selling to Residents	Weekend/Holiday	\$75-additional fee	\$150-additional fee
	Child	\$150		Adult	\$250	\$400
American Fork	Full Veteran	\$1,200 \$200		Child	\$100	\$125
				Weekend/Holiday - Adult	\$500	\$700
				Weekend/Holiday - Child	\$225	\$300
				Weekday - Adult		\$350
				Weekend/Holiday - Infant		\$200
				Weekend/Holiday - Adult		\$650
				Weekend/Holiday - Infant		\$400

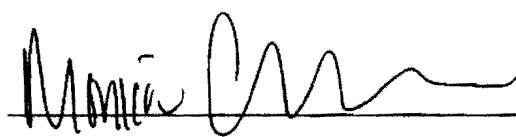
	Plot Purchase		Grave Opening		
	Plot Size	Resident	Non Resident	Resident	Non Resident
Layton (Privately Owned) Lindquist Mortuaries/ Cemeteries	Full	\$1000-1600		Adult \$625 Infant \$60 Weekend/Holiday – Adult \$685 Weekend/Holiday – Infant \$85	
West Valley (Privately Owned) Valley View Memorial Park	Full Infant	\$1695-\$3495 (Depending on location of plot in cemetery) Half of the full cost, depending on location of plot in cemetery	Everyday – Adult or Infant	\$1495-includes canopy, chairs, turf, etc.	

Civil
PROOF OF PUBLICATION


STATE OF UTAH
COUNTY OF CACHE, ss

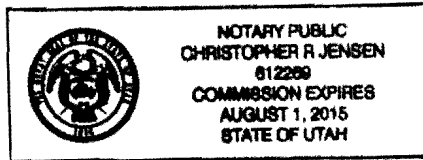
On this 15th day of February , A.D. 2012 personally appeared before me Monica Christensen who being first being duly sworn, deposes and says that she is the Assistant to the Finance Director of the Cache Valley Publishing Co., publishers of The Herald Journal a daily newspaper published in Logan City, Cache County Utah, and that the Legal Notice, a copy of which is hereto attached was published in said newspaper for 1 issue(s) and that said notice also published on utahlegals.com on the same days(s) as publication in said newspaper

Commencing on the following days:
02/14/2012

 _____, Assistant to the Finance Director

Subscribed and sworn to before me on this 15th day of February , A.D. 2012

 _____, Notary Public
Commissioned in the State of Utah



My Commission expires August 1, 2015

NOTICE OF PUBLIC HEARING
LOGAN MUNICIPAL CODE

The Municipal Council of the City of Logan, Utah will hold public hearings to consider the following:

- Adoption of the 2011-2012 FM bus stop improvements; \$8,075 for funds received from the United Assistance Grant (UAG). The award is being used to purchase software and other equipment and supplies for the Public Department; \$784 for the 911 Emergency Medical Services Grant.
- A scheduled increase in the Weekend/Holiday Closing and Closing Stand-Fee at the Logan City Cemetery.
- A proposed amendment to Section 2.04.070 of the Logan Municipal Code regarding Outside Employment; Council of Interest for the Logan City Police Department.
- A proposed amendment to Section 10.32.070 of the Logan Municipal Code regarding Executive Nondiscrimination for vehicles of on-duty police officers and firefighters within the City of Logan.

Said public hearings will be held Tuesday, February 21, 2012, not before 5:30 p.m. in the Municipal Council Chambers, 200 North 100 West, Logan UT. Full texts of these resolutions are available for inspection at the City Recorder's Office during business hours.

Teresa Hunt
City Recorder


Publication Date: February 14, 2012

Civil
PROOF OF PUBLICATION

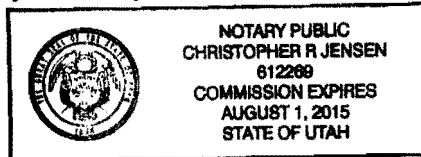
STATE OF UTAH
COUNTY OF CACHE, ss

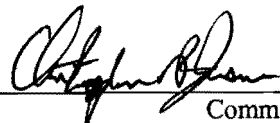
On this 24th day of January , A.D. 2012 personally appeared before me Monica Christensen who being first being duly sworn, deposes and says that she is the Assistant to the Finance Director of the Cache Valley Publishing Co., publishers of The Herald Journal a daily newspaper published in Logan City, Cache County Utah, and that the Legal Notice, a copy of which is hereto attached was published in said newspaper for 1 issue(s) and that said notice also published on utahlegals.com on the same days(s) as publication in said newspaper

Commencing on the following days:
01/24/2012


_____, Assistant to the Finance Director

Subscribed and sworn to before me on this 24th day of January , A.D. 2012.




_____, Notary Public
Commissioned in the State of Utah

My Commission expires August 1, 2015

NOTICE OF PUBLIC HEARING
Logan Municipal Council

The Municipal Council of the City of Logan, Utah will hold a public hearing to consider a resolution approving a proposed increase in the Weekend/Holiday Opening and Closing Burial Fee for the Logan City Cemetery.

Said public hearing will be held Tuesday, February 7, 2012, not before 5:30 p.m. in the Municipal Council Chambers, 290 North 100 West, Logan UT.

Full text of the resolution is available for inspection at the City Recorder's Office during business hours.

Teresa Harris
City Recorder

Publication Date: January 24, 2012