

**La Plata County**  
**Sales, Lodger's, and HUTF Tax Collection**  
**September 2022**

<b>Sales Taxes*</b>		<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>\$ Difference</b>	<b>Difference</b>
Budgeted		15,787,349	16,537,248	17,678,239	19,009,080	24,558,788	5,549,708	29.20%
Month Earned	Month Received							
January	March	1,223,256	1,280,554	1,410,384	1,640,854	1,817,464	176,610	10.76%
February	April	1,164,781	1,168,063	1,338,193	1,586,772	1,749,529	162,757	10.26%
March	May	1,291,081	1,354,158	1,933,488	1,968,021	2,113,961	145,940	7.42%
April	June	1,320,437	1,311,853	1,383,404	1,858,271	1,952,995	94,724	5.10%
May	July	1,419,552	1,443,747	1,609,104	2,078,309	2,226,512	148,203	7.13%
June	August	1,463,162	1,690,366	1,824,034	2,296,728	2,414,795	118,067	5.14%
July	September	1,578,028	1,809,232	1,976,754	2,361,977	2,444,166	82,189	3.48%
August	October	1,517,718	1,656,800	1,934,712	2,208,484			
September	November	1,516,643	1,673,210	2,051,818	2,288,131			
October	December	1,425,794	1,630,453	1,829,185	2,036,258			
November	January	1,313,288	1,557,537	1,629,326	1,936,996			
December	February	1,553,298	1,756,607	1,988,953	2,331,447			
<b>Totals</b>		<b>\$ 16,787,038</b>	<b>\$ 18,332,580</b>	<b>\$ 20,909,355</b>	<b>\$ 24,592,248</b>	<b>\$ 14,719,422</b>	<b>\$ 928,490</b>	<b>6.73%</b>
Change from Previous Year		5.35%	9.21%	14.06%	17.61%			

\*Sales Tax is two-months in arrears. The amounts are reported in the month the revenue is earned. The amounts reported include General, Road & Bridge, Capital Improvement and Joint Sales Tax Funds

<b>Lodger's Tax*</b>		<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>\$ Difference</b>	<b>Difference</b>
Budgeted		330,000	330,000	370,000	370,000	550,000	180,000	48.65%
First Qtr		100,977	99,181	81,283	233,165	248,768	15,603	6.69%
Second Qtr		57,524	90,679	99,296	198,810	183,148	(15,662)	-7.88%
Third Qtr		135,772	170,155	240,316	312,395			0.00%
Fourth Qtr		80,253	88,259	153,022	180,046			0.00%
<b>Totals</b>		<b>\$ 374,526</b>	<b>\$ 448,274</b>	<b>\$ 573,918</b>	<b>\$ 924,416</b>	<b>\$ 431,916</b>	<b>\$ (59)</b>	<b>-0.01%</b>
Change from Previous Year		7.84%	19.69%	28.03%	61.07%			

<b>Highway User's Tax*</b>		<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>\$ Difference</b>	<b>Difference</b>
Budgeted		3,314,000	3,480,000	3,381,300	3,056,517	3,213,815	157,298	4.89%
Month Earned	Month Received							
January	February	283,460	353,171	276,435	237,374	265,281	27,907	11.76%
February	March	274,884	329,166	277,869	232,174	176,669	(55,505)	-23.91%
March	April	259,906	261,776	251,663	225,634	309,354	83,720	37.10%
April	May	286,020	303,079	249,418	280,945	251,669	(29,276)	-10.42%
May	June	272,139	244,771	175,863	273,683	227,694	(45,989)	-16.80%
June	July	320,353	288,391	224,967	264,162	228,845	(35,317)	-13.37%
July	August	834,966	744,299	234,801	232,872	298,610	65,738	28.23%
August	September	256,749	297,757	255,145	620,730	227,033	(393,697)	-63.42%
September	October	181,406	356,453	239,708	249,497			
October	November	225,811	320,004	253,458	285,022			
November	December	398,792	307,585	349,016	338,611			
December	January	196,923	230,148	222,906	253,166			
<b>Totals</b>		<b>\$ 3,791,409</b>	<b>\$ 4,036,600</b>	<b>\$ 3,011,249</b>	<b>\$ 3,493,870</b>	<b>\$ 1,985,155</b>	<b>\$ (382,418)</b>	<b>-16.15%</b>
Change from Previous Year		2.36%	6.47%	-25.40%	16.03%			

\* Highway User's Tax is one month in arrears. The amounts are reported in the month the revenue is earned.