

**La Plata County**  
**Sales, Lodger's, and HUTF Tax Collection**  
**January 2022**

<b>Sales Taxes*</b>		<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>\$ Difference</b>	<b>Difference</b>
Budgeted		15,787,349	15,787,349	16,537,248	17,678,239	19,009,080	1,330,841	7.53%
<u>Month Earned</u>	<u>Month Received</u>							
January	March	1,079,540	1,223,256	1,280,554	1,410,384	1,640,854	230,470	16.34%
February	April	1,162,383	1,164,781	1,168,063	1,338,193	1,586,772	248,579	18.58%
March	May	1,215,763	1,291,081	1,354,158	1,933,488	1,968,021	34,533	1.79%
April	June	1,199,808	1,320,437	1,311,853	1,383,404	1,858,271	474,867	34.33%
May	July	1,392,775	1,419,552	1,443,747	1,609,104	2,078,309	469,205	29.16%
June	August	1,603,832	1,463,162	1,690,366	1,824,034	2,296,728	472,694	25.91%
July	September	1,962,767	1,578,028	1,809,232	1,976,754	2,361,977	385,223	19.49%
August	October	1,615,403	1,517,718	1,656,800	1,934,712	2,208,484	273,772	14.15%
September	November	1,512,340	1,516,643	1,673,210	2,051,818	2,288,131	236,313	11.52%
October	December	1,389,069	1,425,794	1,630,453	1,829,185	2,036,258	207,073	11.32%
November	January	1,243,420	1,313,288	1,557,537	1,629,326	1,936,996	307,670	18.88%
December	February	1,499,068	1,553,298	1,756,607	1,988,953			
<b>Totals</b>		<b>\$ 16,876,168</b>	<b>\$ 16,787,038</b>	<b>\$ 18,332,580</b>	<b>\$ 20,909,355</b>	<b>\$ 22,260,801</b>	<b>\$ 3,340,399</b>	<b>17.66%</b>
Change from Previous Year		5.35%	-0.53%	9.21%	14.06%			

\* The amounts reported include General, Road & Bridge, and Joint Sales Tax Funds receipts.

<b>Lodger's Tax*</b>		<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>\$ Difference</b>	<b>Difference</b>
Budgeted		280,000	330,000	330,000	370,000	370,000	0	0.00%
First Qtr		78,807	100,977	99,181	81,283	233,165	151,882	186.85%
Second Qtr		73,097	57,524	90,679	99,296	198,810	99,514	100.22%
Third Qtr		147,929	135,772	170,155	240,316	312,395	72,079	29.99%
Fourth Qtr		50,915	80,253	88,259	153,022			
<b>Totals</b>		<b>\$ 350,749</b>	<b>\$ 374,526</b>	<b>\$ 448,274</b>	<b>\$ 573,918</b>	<b>\$ 744,370</b>	<b>\$ 323,475</b>	<b>76.85%</b>
Change from Previous Year		7.84%	6.78%	19.69%	28.03%			

<b>Highway User's Tax*</b>		<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>\$ Difference</b>	<b>Difference</b>
Budgeted		3,369,162	3,314,000	3,480,000	3,381,300	3,056,517	(324,783)	-9.61%
<u>Month Earned</u>	<u>Month Received</u>							
January	February	294,938	283,460	353,171	276,435	237,374	(39,061)	-14.13%
February	March	253,434	274,884	329,166	277,869	232,174	(45,695)	-16.44%
March	April	268,767	259,906	261,776	251,663	225,634	(26,029)	-10.34%
April	May	293,676	286,020	303,079	249,418	280,945	31,527	12.64%
May	June	256,922	272,139	244,771	175,863	273,683	97,820	55.62%
June	July	284,571	320,353	288,391	224,967	264,162	39,195	17.42%
July	August	250,105	834,966	744,299	234,801	232,872	(1,929)	-0.82%
August	September	252,102	256,749	297,757	255,145	620,730	365,585	143.29%
September	October	256,622	181,406	356,453	239,708	249,497	9,789	4.08%
October	November	268,127	225,811	320,004	253,458	285,022	31,564	12.45%
November	December	346,391	398,792	307,585	349,016	338,611	(10,405)	-2.98%
December	January	267,228	196,923	230,148	222,906	253,166	30,260	13.58%
<b>Totals</b>		<b>\$ 3,292,883</b>	<b>\$ 3,791,409</b>	<b>\$ 4,036,600</b>	<b>\$ 3,011,249</b>	<b>\$ 3,493,870</b>	<b>\$ 482,621</b>	<b>16.03%</b>
Change from Previous Year		2.36%	15.14%	6.47%	-25.40%			

\* Highway User's Tax is one month in arrears. The amounts are reported in the month the revenue is earned.

\*\* SB 18-001 did not provide additional Highway User's Tax Revenues in July 2020.

\*\*\*SB-21-260 will provide an additional \$321,822 of Highway User's Tax Revenues in September 2021.