

**La Plata County  
YTD Revenue Report  
as of March 31 2023**

<b>Revenue Description</b>	<b>Original Budget</b>	<b>Transfers</b>	<b>Revised Budget</b>	<b>YTD Actuals</b>	<b>Available Budget</b>	<b>% of Budget</b>
Capital Grants	4,525,000	-	4,525,000	-	4,525,000	0.00%
Charges for Services	843,250	-	843,250	140,850	702,400	20.05%
Interg't Shared Rev	12,278,442	-	12,278,442	1,826,900	10,451,542	17.48%
License, Permit, Fee	4,360,000	-	4,360,000	755,628	3,604,372	20.96%
Miscellaneous Rev	2,425,341	-	2,425,341	717,445	1,707,896	42.01%
Operational Grants	9,304,793	-	9,304,793	169,742	9,194,662	1.85%
Taxes	45,494,078	-	45,494,078	8,413,562	37,080,516	22.69%
Transfers	9,870,914	-	9,870,914	175,059	9,695,855	1.81%
<b>Total</b>	<b>89,101,818</b>	<b>-</b>	<b>89,101,818</b>	<b>12,199,186</b>	<b>76,962,243</b>	

**Note:** The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.