

**La Plata County
YTD Revenue Report
as of June 30 2023**

Revenue Description	Original Budget	Transfers	Revised Budget	YTD Actuals	Available Budget	% of Budget
Capital Grants	4,525,000	-	4,525,000	-	4,525,000	0.00%
Charges for Services	843,250	-	843,250	362,107	481,143	42.94%
Interg't Shared Rev	12,278,442	-	12,278,442	5,493,028	6,785,414	44.74%
License, Permit, Fee	4,360,000	-	4,360,000	2,169,701	2,190,299	49.76%
Miscellaneous Rev	2,425,341	-	2,425,341	1,811,395	613,946	74.69%
Operational Grants	9,304,793	-	9,304,793	896,657	8,527,772	9.64%
Taxes	45,494,078	-	45,494,078	24,032,170	21,461,908	52.82%
Transfers	9,870,914	-	9,870,914	350,118	9,520,796	3.55%
Total	89,101,818	-	89,101,818	35,115,176	54,106,278	

Note: The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.