

**La Plata County  
YTD Revenue Report  
as of July 31 2023**

<b>Revenue Description</b>	<b>Original Budget</b>	<b>Transfers</b>	<b>Revised Budget</b>	<b>YTD Actuals</b>	<b>Available Budget</b>	<b>% of Budget</b>
Capital Grants	4,525,000	-	4,525,000	-	4,525,000	0.00%
Charges for Services	843,250	-	843,250	464,973	378,277	55.14%
Interg't Shared Rev	12,278,442	-	12,278,442	6,355,433	5,923,009	51.76%
License, Permit, Fee	4,360,000	-	4,360,000	2,475,158	1,884,842	56.77%
Miscellaneous Rev	2,425,341	-	2,425,341	1,866,960	558,381	76.98%
Operational Grants	9,304,793	-	9,304,793	834,028	8,590,401	8.96%
Taxes	45,494,078	-	45,494,078	26,450,062	19,044,016	58.14%
Transfers	10,810,914	-	10,810,914	408,471	10,402,443	3.78%
<b>Total</b>	<b>90,041,818</b>	<b>-</b>	<b>90,041,818</b>	<b>38,855,085</b>	<b>51,306,369</b>	

**Note:** The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.