

**La Plata County
YTD Revenue Report
as of February 28 2023**

Revenue Description	Original Budget	Transfers	Revised Budget	YTD Actuals	Available Budget	% of Budget
Capital Grants	4,525,000	-	4,525,000	-	4,525,000	0.00%
Charges for Services	843,250	-	843,250	73,178	770,072	9.50%
Interg't Shared Rev	12,278,442	-	12,278,442	1,056,919	11,221,523	9.42%
License, Permit, Fee	4,360,000	-	4,360,000	449,952	3,910,048	11.51%
Miscellaneous Rev	2,425,341	-	2,425,341	446,350	1,978,991	22.55%
Operational Grants	9,304,793	-	9,304,793	93,358	9,211,435	1.01%
Taxes	45,494,078	-	45,494,078	4,358,859	41,135,219	10.60%
Transfers	9,870,914	-	9,870,914	116,706	9,754,208	1.20%
Total	89,101,818	-	89,101,818	6,595,322	82,506,496	7.40%

Note: The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.