

**La Plata County
YTD Revenue Report
as of April 30 2023**

Revenue Description	Original Budget	Transfers	Revised Budget	YTD Actuals	Available Budget	% of Budget
Capital Grants	4,525,000	-	4,525,000	-	4,525,000	0.00%
Charges for Services	843,250	-	843,250	215,664	627,586	34.36%
Interg't Shared Rev	12,278,442	-	12,278,442	2,544,331	9,734,111	26.14%
License, Permit, Fee	4,360,000	-	4,360,000	1,161,715	3,198,285	36.32%
Miscellaneous Rev	2,425,341	-	2,425,341	850,401	1,574,940	54.00%
Operational Grants	9,304,793	-	9,304,793	336,201	9,088,228	3.70%
Taxes	45,494,078	-	45,494,078	13,921,787	31,572,291	44.09%
Transfers	9,870,914	-	9,870,914	233,412	9,637,502	2.42%
Total	89,101,818	-	89,101,818	19,263,511	69,957,943	

Note: The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.