

**La Plata County  
YTD Revenue Report  
as of October 31 2022**

<b>Revenue Description</b>	<b>Original Budget</b>	<b>Transfers</b>	<b>Revised Budget</b>	<b>YTD Actuals</b>	<b>Available Budget</b>
Capital Grants	2,709,000	-	2,709,000	110,000	2,599,000
Charges for Services	954,450	-	954,450	550,004	404,446
Interg't Shared Rev	11,719,741	-	11,719,741	9,993,511	1,726,230
License, Permit, Fee	4,399,500	-	4,399,500	3,843,058	556,442
Miscellaneous Rev	2,359,538	-	2,359,538	1,743,082	616,455
Operational Grants	14,326,517	35,984	14,362,501	11,560,478	2,802,023
Taxes	41,674,198	-	41,674,198	33,564,678	8,109,520
Transfers	807,103	-	807,103	530,086	277,017
<b>Total</b>	<b>78,950,047</b>	<b>35,984</b>	<b>78,986,031</b>	<b>61,894,897</b>	<b>17,091,133</b>

**Note:** The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.