

**La Plata County
YTD Revenue Report
as of May 31 2022**

Revenue description	Original Budget	Transfers	Revised Budget	YTD Actuals	Available Budget
Capital Grants	2,709,000		2,709,000		2,709,000
Charges for Services	954,450		954,450	252,280	702,170
Interg't Shared Rev	11,719,741		11,719,741	2,965,167	8,754,574
License, Permit, Fee	4,399,500		4,399,500	1,824,062	2,575,438
Miscellaneous Rev.	2,359,538		2,359,538	877,643	1,481,895
Operational Grants	14,326,517	35,984	14,362,501	603,208	13,759,293
Taxes	41,674,198		41,674,198	18,013,159	23,661,039
Transfers	807,103		807,103	265,040	542,063
Grand Total	78,950,047	35,984	78,986,031	24,800,559	54,185,472

Note: The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.