

**La Plata County
YTD Revenue Report
as of March 31 2022**

Revenue description	Original Budget	Transfers	Revised Budget	YTD Actuals	Available Budget	% Used
Capital Grants	2,709,000		2,709,000		2,709,000	
Charges for Services	954,450		954,450	117,111	837,339	12.27%
Interg't Shared Rev	11,719,741		11,719,741	1,536,345	10,183,396	13.11%
License, Permit, Fee	4,399,500		4,399,500	887,136	3,512,364	20.16%
Miscellaneous Rev.	2,359,538		2,359,538	270,500	2,089,038	11.46%
Operational Grants	14,326,517	35,984	14,362,501	303,658	14,058,843	2.11%
Taxes	41,674,198		41,674,198	8,674,510	32,999,688	20.82%
Transfers	807,103		807,103	159,024	648,079	19.70%
Grand Total	78,950,047	35,984	78,986,031	11,948,284	67,037,747	15.13%

Note: The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.