

**La Plata County
YTD Revenue Report
as of June 30 2022**

Revenue description	Original Budget	Transfers	Revised Budget	YTD Actuals	Available Budget
Capital Grants	2,709,000		2,709,000	110,000	2,599,000
Charges for Services	954,450		954,450	327,467	626,983
Interg't Shared Rev	11,719,741		11,719,741	4,842,801	6,876,940
License, Permit, Fee	4,399,500		4,399,500	2,336,595	2,062,905
Miscellaneous Rev.	2,359,538		2,359,538	826,732	1,532,806
Operational Grants	14,326,517	35,984	14,362,501	746,666	13,615,835
Taxes	41,674,198		41,674,198	22,884,254	18,789,944
Transfers	807,103		807,103	318,048	489,055
Grand Total	78,950,047	35,984	78,986,031	32,392,563	46,593,468

Note: The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.