

**La Plata County
YTD Revenue Report
as of January 31 2022**

Revenue description	Original Budget	Transfers	Revised Budget	YTD Actuals	Available Budget	% Used
Capital Grants	2,709,000		2,709,000		2,709,000	
Charges for Services	954,450		954,450	2,447	952,003	0.26%
Interg't Shared Rev	11,719,741		11,719,741	326,585	11,393,156	2.79%
License, Permit, Fee	4,399,500		4,399,500	79,036	4,320,464	1.80%
Miscellaneous Rev.	2,359,538		2,359,538	92,915	2,266,623	3.94%
Operational Grants	14,326,517		14,326,517	100,645	14,225,872	0.70%
Taxes	41,674,198		41,674,198	185,188	41,489,010	0.44%
Transfers	807,103		807,103	53,008	754,095	6.57%
Grand Total	78,950,047		78,950,047	839,824	78,110,223	1.06%

Note: The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.