

**La Plata County
YTD Revenue Report
as of February 28 2022**

Revenue description	Original Budget	Transfers	Revised Budget	YTD Actuals	Available Budget	% Used
Capital Grants	2,709,000		2,709,000		2,709,000	
Charges for Services	954,450		954,450	14,532	939,918	1.52%
Interg't Shared Rev	11,719,741		11,719,741	909,525	10,810,216	7.76%
License, Permit, Fee	4,399,500		4,399,500	568,828	3,830,672	12.93%
Miscellaneous Rev.	2,324,538		2,324,538	190,687	2,133,851	8.20%
Operational Grants	14,326,517	35,984	14,362,501	121,981	14,240,520	0.85%
Taxes	41,674,198		41,674,198	5,051,380	36,622,818	12.12%
Transfers	842,103		842,103	112,050	730,053	13.31%
Grand Total	78,950,047	35,984	78,986,031	6,968,983	72,017,048	8.82%

Note: The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.