

**La Plata County
YTD Revenue Report
as of April 30 2022**

Revenue description	Original Budget	Transfers	Revised Budget	YTD Actuals	Available Budget	% Used
Capital Grants	2,709,000		2,709,000		2,709,000	
Charges for Services	937,450		937,450	168,913	768,537	18.02%
Interg't Shared Rev	11,736,741		11,736,741	2,219,868	9,516,873	18.91%
License, Permit, Fee	4,399,500		4,399,500	1,377,291	3,022,209	31.31%
Miscellaneous Rev.	2,359,538		2,359,538	638,753	1,720,785	27.07%
Operational Grants	14,326,517	35,984	14,362,501	484,087	13,878,414	3.37%
Taxes	41,674,198		41,674,198	13,662,275	28,011,923	32.78%
Transfers	807,103		807,103	212,032	595,071	26.27%
Grand Total	78,950,047	35,984	78,986,031	18,763,219	60,222,812	23.76%

Note: The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.