

**La Plata County  
YTD Revenue Report  
as of May 31 2021**

<b>Revenue Description</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>YTD Actual</b>	<b>Available Budget</b>	<b>% Used</b>
Capital Grants	\$ 3,744,000	\$ 3,744,000	\$ -	\$ 3,744,000	0.00%
Charges for Services	881,700	881,700	349,430	532,270	39.63%
Interg't Shared Rev	10,468,171	10,468,171	3,099,288	7,368,883	29.61%
License, Permit, Fee	4,053,300	4,053,300	2,051,734	2,001,566	50.62%
Miscellaneous Rev.	2,560,638	2,560,638	712,875	1,847,763	27.84%
Operational Grants	3,940,594	3,940,594	1,190,658	2,749,936	30.22%
Taxes	36,438,025	36,438,025	17,682,768	18,755,257	48.53%
Transfers	13,442,528	13,442,528	196,262	13,246,266	1.46%
<b>Total Revenues</b>	<b>\$ 75,528,956</b>	<b>\$ 75,528,956</b>	<b>\$ 25,283,013</b>	<b>\$ 50,245,943</b>	<b>33.47%</b>

**Note:** The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.