

**La Plata County
YTD Revenue Report
as of March 31 2021**

Revenue Description	Original Budget	Transfers	Revised Budget	YTD Actual	Available Budget	% Used
Capital Grants	\$ 3,744,000	\$ -	\$ 3,744,000	\$ -	\$ 3,744,000	0.00%
Charges for Services	881,700	-	881,700	150,640	731,060	17.09%
Interg't Shared Rev	10,468,171	-	10,468,171	1,763,409	8,704,762	16.85%
License, Permit, Fee	4,053,300	-	4,053,300	1,007,716	3,045,584	24.86%
Miscellaneous Rev.	2,560,638	-	2,560,638	368,426	2,192,212	14.39%
Operational Grants	3,940,594	-	3,940,594	717,283	3,223,311	18.20%
Taxes	36,438,025	-	36,438,025	8,568,735	27,869,290	23.52%
Transfers	13,442,528	-	13,442,528	117,757	13,324,771	0.88%
Total Revenues	\$ 75,528,956	\$ -	\$ 75,528,956	\$ 12,693,966	\$ 62,834,990	16.81%

Note: The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.