

**La Plata County
YTD Revenue Report
as of June 30 2021**

Revenue Description	Original Budget	Transfers	Revised Budget	YTD Actual	Available Budget	% Used
Capital Grants	\$ 3,744,000	\$ -	\$ 3,744,000	\$ -	\$ 3,744,000	0.00%
Charges for Services	881,700	-	881,700	435,961	445,739	49.45%
Interg't Shared Rev	10,468,171	1,011,451	11,479,622	4,506,710	6,972,912	39.26%
License, Permit, Fee	4,053,300	-	4,053,300	2,607,930	1,445,370	64.34%
Miscellaneous Rev.	2,560,638	-	2,560,638	987,588	1,573,050	38.57%
Operational Grants	3,940,594	-	3,940,594	1,324,090	2,616,504	33.60%
Taxes	36,438,025	-	36,438,025	22,757,933	13,680,092	62.46%
Transfers	13,442,528	-	13,442,528	196,262	13,246,266	1.46%
Total Revenues	\$ 75,528,956	\$ 1,011,451	\$ 76,540,407	\$ 32,816,472	\$ 43,723,935	42.87%

Note: The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.