

**La Plata County
YTD Revenue Report
as of July 31 2021**

Revenue Description	Original Budget	Transfers	Revised Budget	YTD Actual	Available Budget	% Used
Capital Grants	\$ 3,744,000	\$ -	\$ 3,744,000	\$ -	\$ 3,744,000	0.00%
Charges for Services	881,700	-	881,700	547,732	333,968	62.12%
Interg't Shared Rev	10,468,171	1,011,451	11,479,622	5,213,743	6,265,879	45.42%
License, Permit, Fee	4,053,300	-	4,053,300	3,004,400	1,048,900	74.12%
Miscellaneous Rev.	2,560,638	-	2,560,638	1,163,952	1,396,686	45.46%
Operational Grants	3,940,594	-	3,940,594	1,602,338	2,338,256	40.66%
Other Sources	-	-	-	-	-	0.00%
Taxes	36,438,025	-	36,438,025	25,210,048	11,227,977	69.19%
Transfers	13,442,528	-	13,442,528	274,766	13,167,762	2.04%
Total Revenues	\$ 75,528,956	\$ 1,011,451	\$ 76,540,407	\$ 37,016,979	\$ 39,523,428	48.36%

Note: The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.