

**La Plata County  
YTD Revenue Report  
as of January 31 2021**

<b>Revenue Description</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>YTD Actual</b>	<b>Available Budget</b>	<b>% Used</b>
Capital Grants	\$ 3,744,000	\$ 3,744,000	\$ -	\$ 3,744,000	0.00%
Charges for Services	881,700	881,700	173	881,527	0.02%
Interg't Shared Rev	10,468,171	10,468,171	285,035	10,183,136	2.72%
License, Permit, Fee	4,053,300	4,053,300	26,868	4,026,432	0.66%
Miscellaneous Rev.	2,560,638	2,560,638	87,088	2,473,550	3.40%
Operational Grants	3,940,594	3,940,594	-	3,940,594	0.00%
Taxes	36,438,025	36,438,025	235,695	36,202,330	0.65%
Transfers	13,442,528	13,442,528	-	13,442,528	0.00%
<b>Total Revenues</b>	<b>\$ 75,528,956</b>	<b>\$ 75,528,956</b>	<b>\$ 634,859</b>	<b>\$ 74,894,097</b>	<b>0.84%</b>

**Note:** The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.