

**La Plata County
YTD Revenue Report
as of February 28 2021**

Revenue Description	Original Budget	Revised Budget	YTD Actual	Available Budget	% Used
Capital Grants	\$ 3,744,000	\$ 3,744,000	\$ -	\$ 3,744,000	0.00%
Charges for Services	881,700	881,700	11,518	870,182	1.31%
Interg't Shared Rev	10,468,171	10,468,171	945,751	9,522,420	9.03%
License, Permit, Fee	4,053,300	4,053,300	505,630	3,547,670	12.47%
Miscellaneous Rev.	2,560,638	2,560,638	256,809	2,303,829	10.03%
Operational Grants	3,940,594	3,940,594	1,182,896	2,757,698	30.02%
Taxes	36,438,025	36,438,025	3,826,739	32,611,286	10.50%
Transfers	13,442,528	13,442,528	-	13,442,528	0.00%
Total Revenues	\$ 75,528,956	\$ 75,528,956	\$ 6,729,342	\$ 68,799,614	8.91%

Note: The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.