

**La Plata County
YTD Revenue Report
as of August 31 2021**

Revenue Description	Original Budget	Transfers	Revised Budget	YTD Actual	Available Budget	% Used
Capital Grants	\$ 3,744,000	\$ -	\$ 3,744,000	\$ -	\$ 3,744,000	0.00%
Charges for Services	881,700	-	881,700	624,259	257,441	70.80%
Interg't Shared Rev	10,468,171	1,011,451	11,479,622	6,207,491	5,272,131	54.07%
License, Permit, Fee	4,053,300	-	4,053,300	3,393,806	659,494	83.73%
Miscellaneous Rev.	2,560,638	-	2,560,638	1,298,160	1,262,478	50.70%
Operational Grants	3,940,594	-	3,940,594	1,575,024	2,365,570	39.97%
Taxes	36,438,025	-	36,438,025	27,993,973	8,444,052	76.83%
Transfers	13,442,528	-	13,442,528	314,019	13,128,509	2.34%
Total Revenues	\$ 75,528,956	\$ 1,011,451	\$ 76,540,407	\$ 41,406,732	\$ 35,133,675	54.10%

Note: The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.