

**La Plata County  
YTD Revenue Report  
as of May 31 2020**

<b>Revenue Description</b>	<b>Original Budget</b>	<b>Transfers</b>	<b>Revised Budget</b>	<b>YTD Actual</b>	<b>Available Budget</b>	<b>% Used</b>
Capital Grants	\$ 4,346,000	\$ -	\$ 4,346,000	\$ 149,079	\$ 4,196,921	3.43%
Charges for Services	1,044,700	-	1,044,700	405,883	638,817	38.85%
Interg't Shared Rev	10,820,634	18,000	10,838,634	2,978,299	7,860,335	27.48%
License, Permit, Fee	4,097,600	-	4,097,600	1,702,635	2,394,965	41.55%
Miscellaneous Rev.	3,332,702	-	3,332,702	1,110,263	2,222,439	33.31%
Operational Grants	8,193,123	23,469	8,216,593	1,027,766	7,188,827	12.51%
Taxes	35,762,598	-	35,762,598	18,300,717	17,461,881	51.17%
Transfers	4,471,607	-	4,471,607	191,639	4,279,968	4.29%
<b>Total Revenues</b>	<b>\$ 72,068,964</b>	<b>\$ 41,469</b>	<b>\$ 72,110,434</b>	<b>\$ 25,866,281</b>	<b>\$ 46,244,153</b>	<b>35.87%</b>

**Note:** The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.