

**La Plata County
YTD Revenue Report
as of June 30 2020**

Revenue Description	Original Budget	Transfers	Revised Budget	YTD Actual	Available Budget	% Used
Capital Grants	\$ 4,346,000	\$ -	\$ 4,346,000	\$ 149,079	\$ 4,196,921	3.43%
Charges for Services	1,044,700	-	1,044,700	588,878	455,822	56.37%
Interg't Shared Rev	10,820,634	18,000	10,838,634	3,906,214	6,932,420	36.04%
License, Permit, Fee	4,097,600	-	4,097,600	2,063,168	2,034,432	50.35%
Miscellaneous Rev.	3,332,702	-	3,332,702	1,325,877	2,006,825	39.78%
Operational Grants	8,193,123	23,469	8,216,593	1,329,681	6,886,912	16.18%
Taxes	35,762,598	-	35,762,598	22,008,737	13,753,861	61.54%
Transfers	4,471,607	-	4,471,607	229,967	4,241,640	5.14%
Total Revenues	\$ 72,068,964	\$ 41,469	\$ 72,110,434	\$ 31,601,602	\$ 40,508,832	43.82%

Note: The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.