

**La Plata County
YTD Revenue Report
as of July 31 2020**

Revenue Description	Original Budget	Transfers	Revised Budget	YTD Actual	Available Budget	% Used
Capital Grants	\$ 4,346,000	\$ -	\$ 4,346,000	\$ 355,375	\$ 3,990,625	8.18%
Charges for Services	1,044,700	-	1,044,700	702,234	342,466	67.22%
Interg't Shared Rev	10,820,634	18,000	10,838,634	5,603,327	5,235,307	51.70%
License, Permit, Fee	4,097,600	-	4,097,600	2,465,675	1,631,925	60.17%
Miscellaneous Rev.	3,332,702	-	3,332,702	1,513,117	1,819,585	45.40%
Operational Grants	8,193,123	23,469	8,216,593	1,798,842	6,417,750	21.89%
Taxes	35,762,598	-	35,762,598	24,101,288	11,661,310	67.39%
Transfers	4,471,607	-	4,471,607	268,295	4,203,312	6.00%
Total Revenues	\$ 72,068,964	\$ 41,469	\$ 72,110,434	\$ 36,808,152	\$ 35,302,282	51.04%

Note: The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.