

**La Plata County
YTD Revenue Report
as of January 31 2020**

Revenue Description	Original Budget	Revised Budget	YTD Actual	Available Budget	% Used
Capital Grants	\$ 4,346,000	\$ 4,346,000	\$ -	\$ 4,346,000	0.00%
Charges for Services	1,044,700	1,044,700	43,610	1,001,090	4.17%
Interg't Shared Rev	10,820,634	10,820,634	5,332	10,815,302	0.05%
License, Permit, Fee	4,097,600	4,097,600	89,253	4,008,347	2.18%
Miscellaneous Rev.	3,332,702	3,332,702	100,255	3,232,447	3.01%
Operational Grants	8,193,123	8,193,123	-	8,193,123	0.00%
Other Sources	-	-	-	-	0.00%
Taxes	35,762,598	35,762,598	206,599	35,555,999	0.58%
Transfers	4,434,529	4,434,529	-	4,434,529	0.00%
Total Revenues	\$ 72,031,886	\$ 72,031,886	\$ 445,049	\$ 71,586,838	0.62%

Note: The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.